

**Juvenile Justice Advisory Group
Title II Formula Award Summary
FY 2016-2021**

Title II Formula Awards						
<i>Does not include closed contract amounts or expended funds</i>						
Federal Funding Year	Federal Lapse Date	Total Award Amount	State Share Balance	Local Share Balance	Total Balance	
FY 2016	9/30/2021	\$2,053,142	\$ -	\$ -	\$0	
FY 2017	9/30/2021	\$1,648,893	\$ -	\$ -	\$0	
FY 2018	9/30/2022	\$2,221,609	\$ -	\$ -	\$0	
FY 2019*	9/30/2023	\$2,153,177	\$ -	\$ -	\$0	
FY 2020**	9/30/2024	\$2,639,151	\$ 609,012	\$ 1,498,769	\$2,107,781	
FY 2021***	9/30/2025	\$1,914,425	\$ 439,969	\$ 1,263,013	\$1,702,982	
Totals		\$12,630,397	\$ 1,048,981	\$ 2,761,782	\$ 3,810,763	

Total local and state share balance amounts are net of annual set-asides for Administration (10%) and JJAG expenses (\$20,000).

*FY 2019 award is in the process of being accepted, as it was held up in litigation regarding Sanctuary City policies.

**FY 2020 award delayed by eligibility issues raised by DOJ that have since been resolved. Waiting for amended award documents from DOJ for full award amount. Supplemental application submitted August 2021

***FY 2021 application was submitted July 2021

		Total Commitment		Commitment End Date
Youth Justice Institute	SUNY Albany (includes technical assistance and RYJT planning)	\$3,950,000	Local	12/31/2023
Regional Youth Justice Teams	Nine (9) Regional Youth Justice Team contracts	\$2,250,000	Local	9/30/2022
Community Resolve Program	OCA	\$150,000	Local	9/30/2022
Mohawk Valley Youth Justice System Improvement	Integrated Community Alternatives Network, Inc. (ICAN)	\$49,500	Local	03/31/2022
Youth Action Committee	TBD	\$75,000	State	TBD
OJJDP Core Requirement Funding:		Total Commitment		Commitment End Date
RED Coordinator	DCJS	\$150,000	State	9/30/2023
Compliance Monitoring	State Commission Of Corrections	\$275,000	State	9/30/2023

**Juvenile Justice Advisory Group
Title II Formula Award Details**

			FY 2016 Award Amount	FY 2017 Award Amount	FY 2018 Award Amount	FY 2019 Award Amount	FY 2020 Award Amount	FY 2021 Award Amount	
		Federal Award Amount	\$ 2,053,142	\$ 1,648,893	\$ 2,221,609	\$ 2,153,177	\$ 2,639,151	\$ 1,914,425	
		Admin Funds Available	\$ 877	\$ 3,340	\$ 222,161	\$ 215,318	\$ 263,951	\$ 191,443	
		JJAG Set Aside Available	\$ -	\$ 8,368	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	
		Award Status	Accepted	Accepted	Accepted	Pending	Pending	Projected	

Active Awards	Contract End	Prior Year Funding	FY 2016 Committed	FY 2017 Committed	FY2018 Committed	FY2019 Committed	FY2020 Committed	FY2021 Committed	Contract Total
State Share									
SCOC Compliance Monitoring	3/31/2021	\$30,001	\$194,999	\$141,889					\$366,889
SCOC Compliance Monitoring	TBD				\$275,000	\$275,000			\$550,000
NY State Ed - JJ Liaison	9/30/2020	\$52,588							\$52,588
RED Coordinator	12/31/2020	\$46,517	\$178,483	\$35,000					\$260,000
RED Coordinator	TBD				\$165,852	\$150,000			\$315,852
Youth Action Committee	TBD				\$75,000				\$75,000
Local Share									
SUNY Albany - Youth Justice Institute	6/30/2021	\$661,925	\$780,903	\$257,172	\$909,722	\$1,092,859	\$247,419		\$3,950,000
NY State Ed - CYT	9/30/2020	\$50,000	\$50,000						\$100,000
OCA Community Resolve	12/31/2023			\$96,126	\$53,874				\$150,000
Georgetown 2020 (State Ops)	9/30/2021		\$213,512						\$213,512
ICAN- Mohawk Valley System Improv.	9/30/2021		\$47,412	\$2,088					\$49,500
RYJT									
Onondaga County (Central Region)	3/31/2022			\$150,000	\$0	\$100,000			\$250,000
ICAN (Mohawk Valley)	3/31/2022		\$141,863	\$8,137	\$100,000	\$0			\$250,000
Westchester Probation (mid-Hudson)	3/31/2022			\$150,000	\$0	\$100,000			\$250,000
Childrens Home Jeff County (North)	9/30/2022			\$150,000	\$0	\$100,000			\$250,000
Erie Probation (Western)	5/31/2022			\$150,000	\$100,000	\$0			\$250,000
NYC ACS/Probation	3/31/2022		\$150,000	\$0	\$100,000	\$0			\$250,000
Schenectady Probation (Capital)	3/31/2022			\$150,000	\$100,000	\$0			\$250,000
Suffolk County (Long Island)	3/31/2022			\$150,000	\$0	\$100,000			\$250,000
Monroe Probation (Finger Lakes)	3/31/2022			\$150,000	\$100,000	\$0			\$250,000
Federal Award Balances (net of Admin & JJAG set-asides)			\$0	\$0	\$0	\$0	\$2,107,781	\$1,702,982	