

**Juvenile Justice Advisory Group  
Title II Formula Award Summary  
FY 2017-2022**

<b>Title II Formula Awards</b>						
<i>Does not include closed contract amounts or expended funds</i>						
<b>Federal Funding Year</b>	<b>Federal Lapse Date</b>	<b>Total Award Amount</b>	<b>State Share Balance</b>	<b>Local Share Balance</b>	<b>Total Balance</b>	
FY 2017	9/30/2023	\$1,648,893	\$ -	\$ 31,147.00	\$ 31,147.00	
FY 2018	9/30/2023	\$2,221,609	\$ -	\$ 44,869.38	\$ 44,869.38	
FY 2019	9/30/2023	\$2,153,177	\$ -	\$ -	\$ -	
FY 2020	9/30/2024	\$2,639,151	\$ 359,071.00	\$ 954,831.00	\$ 1,313,902.00	
FY 2020 Supplemental Award	9/30/2024	\$109,876	\$ -	\$ 109,876.00	\$ 109,876.00	
FY 2021	9/30/2025	\$2,098,225	\$ 475,991.00	\$ 1,392,411.00	\$ 1,868,402.00	
FY 2022	9/30/2026	\$2,129,724	\$ 483,237.00	\$ 1,413,515.00	\$ 1,896,752.00	
<b>Totals</b>		<b>\$10,870,931</b>	<b>\$ 1,318,299.00</b>	<b>\$ 3,946,649.38</b>	<b>\$ 5,264,948.38</b>	

*Total local and state share balance amounts are net of annual set-asides for Administration (10%) and JJAG expenses (\$20,000).*

		<b>Total Commitment</b>			<b>Commitment End Date</b>
Youth Justice Institute	SUNY Albany	\$ 3,950,000.00	Local		12/31/2023
Youth Action Committee	TBD	\$ 75,000.00	State		TBD
Equity Champions	TBD	\$ 250,000.00	Local		TBD
Healing the Practitioner	TBD	\$ 125,000.00	Local		TBD
Elevating Healing and Advancing Equity Conference	DCJS Conference	\$ 150,000.00	State		10/31/2023
Mentoring	Big Brothers/Big Sisters Agencies	\$ 550,000.00	Local		6/30/2024
<b>OJJDP Core Requirement Funding:</b>		<b>Total Commitment</b>			<b>Commitment End Date</b>
RED Coordinator	DCJS	\$ 150,000.00	State		9/30/2023
Compliance Monitoring	State Commission Of Corrections	\$ 344,000.00	State		9/30/2023