

**Juvenile Justice Advisory Group
Title II Formula Award Summary
FY 2018-2023**

Title II Formula Awards					
<i>Does not include closed contract amounts or expended funds</i>					
Federal Funding Year	Federal Lapse Date	Total Award Amount	State Share Balance	Local Share Balance	Total Balance
FY 2018	9/30/2025	\$2,221,609	\$ -	\$ 64,167.41	\$ 64,167.41
FY 2019	9/30/2025	\$2,153,177	\$ -	\$ 6,218.74	\$ 6,218.74
FY 2020	9/30/2024	\$2,639,151	\$ 73,405.00	\$ 829,831.00	\$ 903,236.00
FY 2020 Supplemental Award	9/30/2024	\$109,876	\$ -	\$ -	\$ -
FY 2021	9/30/2025	\$2,098,225	\$ 143,814.00	\$ 1,392,411.00	\$ 1,536,225.00
FY 2022	9/30/2026	\$2,129,724	\$ 486,209.00	\$ 1,413,515.00	\$ 1,899,724.00
FY 2023	9/30/2027	\$2,325,235	\$ 528,205.00	\$ 1,544,507.00	\$ 2,072,712.00
Totals		\$13,676,997	\$ 1,231,633.00	\$ 5,250,650.15	\$ 6,482,283.15

Total local and state share balance amounts are net of annual set-asides for Administration (10%) and JJAG expenses (\$20,000).

Total Commitment					Commitment End Date
Youth Action Committee	TBD	\$ 75,000.00	State		TBD
Equity Champions	TBD	\$ 250,000.00	Local		TBD
Healing the Practitioner	TBD	\$ 125,000.00	Local		TBD
Mentoring	Big Brothers/Big Sisters Agencies	\$ 550,000.00	Local		12/31/24
OJJDP Core Requirement Funding:		Total Commitment			Commitment End Date
RED Coordinator	DCJS	\$ 109,876.00	State		9/30/2024
RED Coordinator	DCJS	\$ 100,000.00	State		9/30/2025
Compliance Monitoring	State Commission Of Corrections	\$ 352,000.00	State		9/30/2024
Compliance Monitoring	State Commission Of Corrections	\$ 352,000.00	State		9/30/2025