

**Juvenile Justice Advisory Group
Title II Formula Award Summary
FY 2017-2022**

Title II Formula Awards						
<i>Does not include closed contract amounts or expended funds</i>						
Federal Funding Year	Federal Lapse Date	Total Award Amount	State Share Balance	Local Share Balance	Total Balance	
FY 2017	9/30/2023	\$1,648,893	\$ -	\$ 31,147.00	\$ 31,147.00	
FY 2018	9/30/2023	\$2,221,609	\$ -	\$ 44,869.38	\$ 44,869.38	
FY 2019	9/30/2023	\$2,153,177	\$ -	\$ -	\$ -	
FY 2020	9/30/2024	\$2,639,151	\$ 509,071.00	\$ 1,504,831.00	\$ 2,013,902.00	
FY 2020 Supplemental Award	9/30/2024	\$109,876	\$ -	\$ 109,876.00	\$ 109,876.00	
FY 2021	9/30/2025	\$2,098,225	\$ 475,991.00	\$ 1,392,411.00	\$ 1,868,402.00	
FY 2022*	9/30/2026	\$2,098,225	\$ 475,991.00	\$ 1,392,411.00	\$ 1,868,402.00	
Totals		\$10,870,931	\$ 1,461,053.00	\$ 4,475,545.38	\$ 5,936,598.38	

Total local and state share balance amounts are net of annual set-asides for Administration (10%) and JJAG expenses (\$20,000).

**FY 2022 Award Amount not yet finalized - OJJDP has not announced award yet*

Total Commitment					Commitment End Date
Youth Justice Institute	SUNY Albany	\$ 3,950,000.00	Local		12/31/2023
Youth Action Committee	TBD	\$ 75,000.00	State		TBD
Equity Champions	TBD	\$ 250,000.00	Local		TBD
Healing the Practioner	TBD	\$ 125,000.00	Local		TBD
OJJDP Core Requirement Funding:		Total Commitment			Commitment End Date
RED Coordinator	DCJS	\$ 150,000.00	State		9/30/2023
Compliance Monitoring	State Commission Of Corrections	\$ 344,000.00	State		9/30/2023