

**Appendix 1A**  
**FY SUMMARY: Funding Estimates for**  
**Probation Intake, Adjustment, and Investigation Tasks**  
**(Supervision Duties Excluded)**

	FY 18-19		FY 19-20		FOR PLANNING PURPOSES ONLY: FY 20-21 Full Implementation Volumes (Annually Recurring)
	Projected Intake Range	Estimated Funding	Projected Intake Range	Estimated Funding	Projected Intake Range
Albany	50 - 90	\$112,500	170 - 290	\$362,500	250 - 400
Allegany	0 - 10	\$5,000	3 - 25	\$17,500	5 - 30
Broome	40 - 50	\$75,000	140 - 170	\$250,000	200 - 250
Cattaraugus	10 - 25	\$37,500	25 - 70	\$87,500	40 - 100
Cayuga	6 - 20	\$20,000	15 - 65	\$65,000	30 - 90
Chautauqua	30 - 50	\$62,500	90 - 150	\$212,500	125 - 200
Chemung	10 - 40	\$37,500	35 - 120	\$112,500	60 - 150
Chenango	5 - 12	\$10,000	10 - 45	\$35,000	20 - 50
Clinton	5 - 20	\$17,500	15 - 60	\$57,500	30 - 80
Columbia	5 - 12	\$10,000	10 - 45	\$35,000	20 - 50
Cortland	5 - 15	\$12,500	10 - 50	\$42,500	20 - 60
Delaware	3 - 12	\$7,500	10 - 40	\$27,500	15 - 50
Dutchess	30 - 50	\$62,500	90 - 150	\$212,500	125 - 200
Erie	180 - 250	\$325,000	580 - 800	\$1,075,000	800 - 1100
Essex	2 - 10	\$6,000	5 - 30	\$21,000	10 - 35
Franklin	5 - 15	\$12,500	10 - 50	\$42,500	20 - 60
Fulton	5 - 15	\$15,000	10 - 55	\$50,000	20 - 70
Genesee	5 - 20	\$17,500	15 - 60	\$57,500	30 - 80
Greene	3 - 12	\$7,500	5 - 35	\$27,500	10 - 40
Hamilton	0 - 3	\$2,000	0 - 4	\$7,000	0 - 5
Herkimer	5 - 12	\$10,000	10 - 45	\$35,000	20 - 60
Jefferson	10 - 30	\$37,500	35 - 100	\$112,500	50 - 130
Lewis	0 - 10	\$5,000	3 - 20	\$17,500	5 - 25
Livingston	5 - 15	\$15,000	15 - 55	\$50,000	30 - 70
Madison	5 - 15	\$15,000	15 - 55	\$50,000	30 - 70
Monroe	110 - 140	\$200,000	360 - 470	\$650,000	500 - 650
Montgomery	5 - 20	\$17,500	15 - 60	\$57,500	30 - 80
Nassau	120 - 170	\$225,000	390 - 550	\$725,000	550 - 750
Niagara	30 - 50	\$62,500	100 - 170	\$212,500	150 - 250
Oneida	30 - 50	\$62,500	100 - 170	\$212,500	150 - 250
Onondaga	80 - 110	\$150,000	260 - 360	\$475,000	350 - 500
Ontario	10 - 30	\$37,500	35 - 100	\$112,500	50 - 130
Orange	50 - 80	\$100,000	170 - 260	\$325,000	250 - 350
Orleans	5 - 15	\$12,500	10 - 50	\$42,500	20 - 60
Oswego	10 - 30	\$37,500	35 - 105	\$112,500	50 - 140
Otsego	5 - 12	\$10,000	10 - 45	\$35,000	15 - 50
Putnam	2 - 10	\$6,000	5 - 30	\$21,000	10 - 35
Rensselaer	20 - 40	\$45,000	70 - 120	\$145,000	100 - 150
Rockland	20 - 40	\$37,500	60 - 120	\$125,000	100 - 150
Saratoga	15 - 40	\$37,500	40 - 120	\$125,000	75 - 150
Schenectady	30 - 50	\$62,500	100 - 160	\$212,500	150 - 225
Schoharie	2 - 10	\$6,000	5 - 30	\$21,000	10 - 35
Schuyler	0 - 5	\$2,000	0 - 8	\$7,000	0 - 10
Seneca	5 - 12	\$10,000	10 - 45	\$35,000	20 - 60
St. Lawrence	10 - 25	\$37,500	25 - 70	\$87,500	40 - 100
Steuben	6 - 20	\$37,500	18 - 70	\$87,500	30 - 90
Suffolk	100 - 140	\$200,000	320 - 470	\$650,000	450 - 650
Sullivan	5 - 15	\$15,000	15 - 55	\$50,000	30 - 70
Tioga	5 - 12	\$10,000	10 - 45	\$35,000	15 - 55
Tompkins	6 - 20	\$20,000	15 - 65	\$65,000	30 - 90
Ulster	20 - 40	\$45,000	70 - 135	\$145,000	100 - 175
Warren	10 - 25	\$37,500	35 - 90	\$87,500	50 - 120
Washington	5 - 15	\$12,500	10 - 50	\$42,500	20 - 60
Wayne	6 - 20	\$20,000	15 - 65	\$65,000	30 - 90
Westchester	100 - 140	\$175,000	320 - 470	\$575,000	450 - 650
Wyoming	2 - 10	\$6,000	5 - 30	\$21,000	10 - 35
Yates	0 - 10	\$5,000	3 - 20	\$17,500	5 - 25
<b>Total</b>	<b>1450 - 1950</b>	<b>\$2,680,500</b>	<b>4700 - 6200</b>	<b>\$8,643,000</b>	<b>6500 - 8500</b>