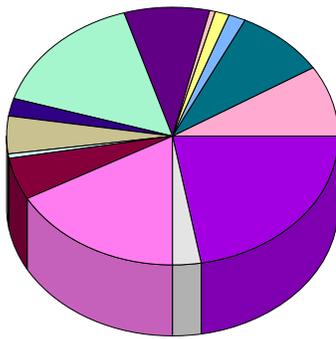


# Funding Summary for the County of: Ulster

OPDF Database Information as of: 2/11/2019

## Contract Funding Totals



Aid to Defense	\$43,200	1.6%
Aid to Prosecution	\$238,140	9.0%
Byrne JAG	\$234,470	8.8%
Crimes Against Revenue	\$590,830	22.2%
DV Fellowship Employment Program	\$75,000	2.8%
GIVE Initiative	\$449,825	16.9%
Legislative Initiatives	\$142,119	5.4%
Livescan Equipment Program	\$10,000	0.4%
OPCA ATI Classification	\$123,538	4.7%
Police Protective Equipment Program	\$62,268	2.3%
Reentry Task Forces and Enhanced Services	\$414,122	15.6%
Sexual Assault Crisis and Prevention Program	\$217,518	8.2%
Sexual Assault Crisis Prevention Prgm.	\$15,409	0.6%
State Aid	\$39,000	1.5%
<b>Total:</b>	<b>\$2,655,439</b>	<b>100.0%</b>

### Type of Funding: Aid to Defense

Ulster County	\$14,400.00	Aid to Defense
Ulster County	\$14,400.00	Aid to Defense
Ulster County	\$14,400.00	Aid to Defense

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**\$43,200.00****Subtotal for Aid to Defense**

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**Type of Funding: Aid to Prosecution**

Ulster County	\$79,380.00	Aid to Prosecution
Ulster County	\$158,760.00	Aid to Prosecution

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**\$238,140.00****Subtotal for Aid to Prosecution**

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**Type of Funding: Byrne JAG**

Ulster County	\$60,000.00	Intimate Partner Violence Intervention
Ulster County	\$174,470.00	Intimate Partner Violence Intervention

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**\$234,470.00****Subtotal for Byrne JAG**

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**Type of Funding: Crimes Against Revenue**

Ulster County	\$143,600.00	Ulster Crimes Against Revenue Program (CARP)
Ulster County	\$447,230.00	Crimes Against Revenue

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**\$590,830.00****Subtotal for Crimes Against Revenue**

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**Type of Funding: DV Fellowship Employment Program**

Family of Woodstock, Inc.	\$75,000.00	DV Fellowship Employment Program
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**\$75,000.00****Subtotal for DV Fellowship Employment Program**

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**Type of Funding: GIVE Initiative**

Ulster County	\$22,200.00	GIVE Initiative
Ulster County	\$23,300.00	GIVE Initiative
Ulster County	\$35,000.00	GIVE Initiative
Ulster County	\$36,750.00	GIVE Initiative
Ulster County	\$77,725.00	GIVE Initiative
Ulster County	\$81,600.00	GIVE Initiative
Kingston, City of	\$85,000.00	GIVE Initiative
Kingston, City of	\$88,250.00	GIVE Initiative

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**\$449,825.00****Subtotal for GIVE Initiative**

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**Type of Funding: Legislative Initiatives**

Ulster County Ambulance Association	\$5,000.00	Equipment Purchase
Schenectady County	\$5,000.00	Purchase Order - Equipment Purchase
Saugerties, Town of	\$5,000.00	Purchase Order - Equipment Purchase
Lloyd, Town of	\$5,000.00	Purchase Order - Equipment Purchase
Saugerties, Village of	\$6,000.00	Equipment Purchase
Highland Fire District	\$12,000.00	Equipment Purchase
Mount Marion Fire District	\$13,000.00	Equipment Purchase
Plattekill, Town of	\$20,000.00	Equipment Purchase
Legal Services of the Hudson Valley	\$35,000.00	Civil Legal Services
Worker Justice Center of New York, Inc.	\$36,119.00	Legal Services & Community Education

**\$142,119.00**

**Subtotal for Legislative Initiatives**

**Type of Funding: Livescan Equipment Program**

Ellenville, Village of \$10,000.00 Livescan Equipment Program

**\$10,000.00**

**Subtotal for Livescan Equipment Program**

**Type of Funding: OPCA ATI Classification**

Ulster County \$123,538.00 Ulster County 13A Classification

**\$123,538.00**

**Subtotal for OPCA ATI Classification**

**Type of Funding: Police Protective Equipment Program**

Woodstock, Town of \$3,465.00 2016 Police Protective Equipment Program

Lloyd, Town of \$3,850.00 2016 Police Protective Equipment Program

Ellenville, Village of \$4,235.00 2016 Police Protective Equipment Program

Kingston, City of \$23,485.00 2016 Police Protective Equipment Program

Ulster County \$27,233.00 2016 Police Protective Equipment Program

**\$62,268.00**

**Subtotal for Police Protective Equipment Program**

**Type of Funding: Reentry Task Forces and Enhanced Services**

Family of Woodstock, Inc. \$414,122.00 Ulster County Re-entry Task Force

**\$414,122.00**

**Subtotal for Reentry Task Forces and Enhanced Services**

**Type of Funding: Sexual Assault Crisis Prevention Prgm.**

Ulster County \$15,409.00 UC CVAP Sexual assault victim services

**\$15,409.00**

**Subtotal for Sexual Assault Crisis Prevention Prgm.**

**Type of Funding: Sexual Assault Crisis and Prevention Program**

Ulster County \$72,506.00 Ulster County CVAP Sexual Assault Crisis and Prevention

Ulster County \$145,012.00 Ulster County CVAP Sexual Assault Crisis and Prevention

**\$217,518.00**

**Subtotal for Sexual Assault Crisis and Prevention Program**

**Type of Funding: State Aid**

Ulster County \$39,000.00 Rape Crisis Services

**\$39,000.00**

**Subtotal for State Aid**

**Total for Ulster**

**\$2,655,439.00**