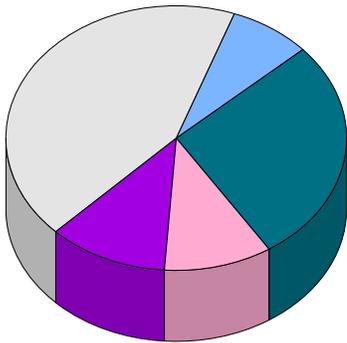


Funding Summary for the County of: Sullivan

OPDF Database Information as of: 2/11/2019

Contract Funding Totals



Aid to Defense	\$38,700	7.8%
Aid to Prosecution	\$136,440	27.6%
Legislative Initiatives	\$50,000	10.1%
OPCA ATI Classification	\$57,020	11.5%
Sexual Assault Crisis and Prevention Program	\$212,982	43.0%
Total:	\$495,142	100.0%

Type of Funding: Aid to Defense

Sullivan County	\$12,900.00	Aid to Defense
Sullivan County	\$12,900.00	Aid to Defense
Sullivan County	\$12,900.00	Aid to Defense

\$38,700.00**Subtotal for Aid to Defense****Type of Funding: Aid to Prosecution**

Sullivan County	\$45,480.00	Aid to Prosecution
Sullivan County	\$90,960.00	Aid to Prosecution

\$136,440.00**Subtotal for Aid to Prosecution****Type of Funding: Legislative Initiatives**

A New Step Forward, Inc.	\$25,000.00	Domestic Violence Program
Sullivan County	\$25,000.00	Anti-Crime Initiative

\$50,000.00**Subtotal for Legislative Initiatives****Type of Funding: OPCA ATI Classification**

Sullivan County	\$57,020.00	Sullivan County 13A Classification
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\$57,020.00**Subtotal for OPCA ATI Classification****Type of Funding: Sexual Assault Crisis and Prevention Program**

Catskill Regional Medical Center	\$70,994.00	Rape Crisis Services RISE Program 2018
Catskill Regional Medical Center	\$141,988.00	Rape Crisis Services: RISE Program 2018

\$212,982.00**Subtotal for Sexual Assault Crisis and Prevention Program****Total for Sullivan****\$495,142.00**