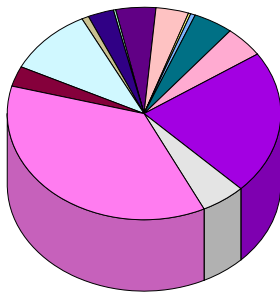


Funding Summary for the County of: Rockland

OPDF Database Information as of: 2/11/2019

Contract Funding Totals



Aid to Defense	\$36,200	0.5%
Aid to Prosecution	\$328,020	4.9%
Alternative to Incarceration Programs and Services	\$307,981	4.6%
Crimes Against Revenue	\$1,471,578	21.9%
Employment Focused Services	\$358,164	5.3%
FY2015 STOP Formula Award	\$2,456,400	36.5%
GIVE Initiative	\$205,000	3.0%
Legislative Initiatives	\$685,869	10.2%
OPCA ATI Classification	\$62,604	0.9%
OPDV Risk Reduction Enhanced Response Pilot Program	\$200,000	3.0%
Police Protective Equipment Program	\$18,040	0.3%
Reentry Task Forces and Enhanced Services	\$314,998	4.7%
Sexual Assault Crisis and Prevention Program	\$267,600	4.0%
Video Recording of Statements	\$19,301	0.3%
Total:	\$6,731,755	100.0%

Type of Funding: Aid to Defense

Rockland County	\$18,100.00	Aid to Defense
Rockland County	\$18,100.00	Aid to Defense

\$36,200.00

Subtotal for Aid to Defense

Type of Funding: Aid to Prosecution

Rockland County	\$109,340.00	Aid to Prosecution
Rockland County	\$218,680.00	Aid to Prosecution

\$328.020.00**Subtotal for Aid to Prosecution****Type of Funding: Alternative to Incarceration Programs and Services**

MADE Transitional Services	\$127,381.00	MADE and RCCC Jail-Based CBI Program
Rockland County	\$180,600.00	Rockland Adult Misdemeanor Drug Court

\$307.981.00**Subtotal for Alternative to Incarceration Programs and Services****Type of Funding: Crimes Against Revenue**

Rockland County	\$357,600.00	Rockland Crimes Against Revenue Program (CARP)
Rockland County	\$1,113,978.00	Rockland CARP

\$1,471,578.00**Subtotal for Crimes Against Revenue****Type of Funding: Employment Focused Services**

Rockland Independent Living Center	\$358,164.00	Rockland Employment-Focused Services for Parolees
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\$358,164.00**Subtotal for Employment Focused Services****Type of Funding: FY2015 STOP Formula Award**

Legal Services of the Hudson Valley	\$106,800.00	Rockland Immigration Domestic Violence Legal Services Pr
Center for Safety & Change, Inc.	\$106,800.00	Sexual Assault Advocacy Services in Rockland County
Legal Services of the Hudson Valley	\$142,400.00	Rockland Immigration Domestic Violence Legal Services Pr
Center for Safety & Change, Inc.	\$142,400.00	Sexual Assault Advocacy Services in Rockland County
Center for Safety & Change, Inc.	\$178,000.00	Sexual Assault Advocacy Services in Rockland County
Legal Services of the Hudson Valley	\$178,000.00	Rockland Immigration Domestic Violence Legal Services Pr
Rockland County	\$200,250.00	Rockland County SAFE
Rockland County	\$200,250.00	Rockland County DV
Rockland County	\$267,000.00	Rockland County SAFE
Rockland County	\$267,000.00	Rockland County DV
Rockland County	\$333,750.00	Rockland County SAFE
Rockland County	\$333,750.00	Rockland County DV

\$2,456,400.00**Subtotal for FY2015 STOP Formula Award****Type of Funding: GIVE Initiative**

Rockland County	\$10,500.00	GIVE Initiative
Rockland County	\$10,500.00	GIVE Initiative
Rockland County	\$10,500.00	GIVE Initiative
Rockland County	\$10,500.00	GIVE Initiative
Rockland County	\$25,500.00	GIVE Initiative
Rockland County	\$25,500.00	GIVE Initiative
Spring Valley, Village of	\$56,000.00	GIVE Initiative
Spring Valley, Village of	\$56,000.00	GIVE Initiative

\$205,000.00

Subtotal for GIVE Initiative

Type of Funding: Legislative Initiatives

Suffern, Village of	\$3,000.00	DARE
Big Brothers/Big Sisters of Rockland County	\$10,000.00	Visitation Program
Rockland County	\$16,129.00	Rockland Adult Misdemeanor Drug Court
Haverstraw, Town of	\$20,000.00	Equipment Purchase
Legal Aid Society of Rockland County, Inc.	\$22,574.00	Battered Womens Divorce Law Project
Legal Aid Society of Rockland County, Inc.	\$22,574.00	Battered Womens Divorce Law Project
Legal Aid Society of Rockland County, Inc.	\$22,574.00	Battered Womens Divorce Law Project
Legal Aid Society of Rockland County, Inc.	\$22,574.00	Battered Womens Divorce Law Project
Haverstraw, Town of	\$25,000.00	Equipment Purchase
Rockland County	\$25,000.00	Domestic Violence Program
Rockland County	\$25,000.00	Domestic Violence Program
Rockland County	\$35,000.00	Equipment Purchase
Center for Safety & Change, Inc.	\$45,722.00	Legal Services
Center for Safety & Change, Inc.	\$45,722.00	Legal Services
Legal Services of the Hudson Valley	\$70,000.00	Civil Legal Services
Rockland County	\$75,000.00	Enhancement of Domestic Violence Prosecution
Rockland County	\$100,000.00	Public Safety Enhancement
Rockland County	\$100,000.00	Regional Investigative Resource Center

\$685,869.00

Subtotal for Legislative Initiatives

Type of Funding: OPCA ATI Classification

Rockland County	\$62,604.00	Rockland County 13A Classification
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\$62,604.00

Subtotal for OPCA ATI Classification

Type of Funding: OPDV Risk Reduction Enhanced Response Pilot Program

Center for Safety & Change, Inc.	\$200,000.00	Center for Safety & Change RRER Pilot Program
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\$200,000.00

Subtotal for OPDV Risk Reduction Enhanced Response Pilot Program

Type of Funding: Police Protective Equipment Program

Stony Point, Town of	\$4,920.00	County of Rockland Police Protective Equipment
Suffern, Village of	\$4,920.00	COUNTY OF ROCKLAND POLICE PROTECTIVE EQUIPM
Haverstraw, Town of	\$8,200.00	County of Rockland Police Protective Equipment

\$18,040.00

Subtotal for Police Protective Equipment Program

Type of Funding: Reentry Task Forces and Enhanced Services

Rockland County	\$314,998.00	Rockland Re-entry Task Force
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\$314,998.00

Subtotal for Reentry Task Forces and Enhanced Services

Type of Funding: Sexual Assault Crisis and Prevention Program

Center for Safety & Change, Inc.	\$89,200.00	Sexual Assault Crisis and Prevention Program
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Center for Safety & Change, Inc

\$178,400.00

Sexual Assault Crisis and Prevention Program

\$267,600.00

Subtotal for Sexual Assault Crisis and Prevention Program

Type of Funding: Video Recording of Statements

Rockland County

\$19,301.00

Video Recording of Statements Equipment

\$19,301.00

Subtotal for Video Recording of Statements

Total for Rockland

\$6,731,755.00