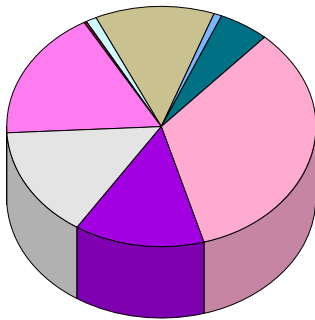


Funding Summary for the County of: Ontario

OPDF Database Information as of: 2/11/2019

Contract Funding Totals



Aid to Defense	\$26,000	0.9%
Aid to Prosecution	\$145,845	5.2%
Alternative to Incarceration Programs and Services	\$960,340	34.0%
Crimes Against Revenue	\$379,072	13.4%
Employment Focused Services	\$430,032	15.2%
Legislative Initiatives	\$488,387	17.3%
Livescan Equipment Program	\$10,000	0.4%
OPCA ATI Classification	\$30,922	1.1%
Sexual Assault Crisis and Prevention Program	\$353,700	12.5%
Total:	\$2,824,298	100.0%

Type of Funding: Aid to Defense

Ontario County	\$13,000.00	Aid to Defense
Ontario County	\$13,000.00	Aid to Defense

\$26,000.00

Subtotal for Aid to Defense

Type of Funding: Aid to Prosecution

Ontario County	\$48,615.00	Aid to Prosecution
Ontario County	\$97,230.00	Aid to Prosecution
		\$145,845.00

Subtotal for Aid to Prosecution**Type of Funding: Alternative to Incarceration Programs and Services**

Wayne ARC	\$218,212.00	Wayne ARC Recourse DBA
Wayne ARC	\$259,788.00	Wayne ARC Recourse TASC
Wayne ARC	\$482,340.00	Wayne ARC Recourse ROR and RUS
		\$960,340.00

Subtotal for Alternative to Incarceration Programs and Services**Type of Funding: Crimes Against Revenue**

Ontario County	\$92,100.00	Ontario Crimes Against Revenue Program (CARP)
Ontario County	\$286,972.00	Crimes Against Revenue Program (CARP)
		\$379,072.00

Subtotal for Crimes Against Revenue**Type of Funding: Employment Focused Services**

Wayne ARC	\$215,016.00	Probationer and Court Referred Employment Program
Wayne ARC	\$215,016.00	Wayne County ARC Parole Employment Program
		\$430,032.00

Subtotal for Employment Focused Services**Type of Funding: Legislative Initiatives**

CJ Folger Hook and Ladder	\$2,000.00	PO - Equipment Purchase
Ontario County	\$2,500.00	Equipment Purchase
East Bloomfield Holcomb Fire Department	\$3,000.00	Equipment Purchase
Bristol Volunteer Fire Department	\$3,000.00	Specialized ATV Purchase
Nester Hose Company #1	\$3,000.00	PO Equipment Purchase
West Lake Road Fire Association	\$3,000.00	Equipment Purchase
Erina Hose Company No. 1	\$3,500.00	PO-Equipment Purchase
Cheshire Fire Department	\$4,000.00	Equipment Purchase
Victor, Village of	\$4,500.00	Equipment Purchase
Phelps Volunteer Fire Department	\$5,000.00	PO Equipment Purchase
Stanley Fire Department	\$5,000.00	PO Equipment Purchase
Hall Fire Department	\$5,000.00	PO Equipment Purchase
Farmington Volunteer Fire Association	\$5,000.00	Equipment Purchase
Oaks Corners Fire Department	\$6,000.00	PO Equipment Purchase
White Springs Fire Department	\$6,000.00	PO Equipment Purchase
West Lake Road Fire Association	\$6,000.00	PO Equipment Purchase
Port Gibson Fire Department	\$6,000.00	PO Equipment Purchase
Shortsville Fire Department	\$6,000.00	PO Equipment Purchase
Fishers Fire District	\$6,000.00	Purchase Order - Equipment Purchase
Hydrant Hose Company #1	\$7,000.00	PO Equipment Purchase
Crystal Beach Fire Department	\$7,000.00	PO-Equipment Purchase

Manchester Fire Department	\$7,500.00	Equipment Purchase
Phelps Volunteer Fire Department	\$7,500.00	Equipment Purchase
Shortsville Fire Department	\$7,500.00	Equipment Purchase
Port Gibson Fire Department	\$7,500.00	Equipment Purchase
Hall Fire Department	\$7,500.00	Equipment Purchase
Farmington Volunteer Fire Association	\$7,500.00	PO Equipment Purchase
Cheshire Fire Department	\$7,500.00	PO - Equipment Purchase
Clifton Springs Fire Department	\$7,500.00	PO- Equipment Purchase
Northside Fire Company, The	\$8,000.00	PO Equipment Purchase
Manchester Fire Department	\$8,500.00	PO Equipment Purchase
Ontario County	\$10,000.00	Equipment Purchase
Ontario County	\$10,000.00	Purchase Order - Equipment Purchase
Ontario County	\$10,000.00	Anti-Crime
Ontario County	\$10,000.00	Anti-Crime
Ontario County	\$10,000.00	Equipment Purchase
Manchester Fire Department	\$10,000.00	Fire Equipment and Programs
Phelps Volunteer Fire Department	\$10,000.00	Fire Equipment and Programs
Phelps Volunteer Fire Department	\$10,000.00	Fire Equipment and Programs
Phelps Volunteer Fire Department	\$10,000.00	Equipment Purchase
Nester Hose Company #1	\$10,000.00	Fire Equipment and Programs
Shortsville Fire Department	\$10,000.00	Fire Equipment and Programs
Safe Harbors of the Finger Lakes, Inc.	\$15,000.00	Domestic Violence Program
West Lake Road Fire Association	\$15,000.00	Fire Equipment and Programs
Partnership for Ontario County Inc	\$15,000.00	Youth Court
Wayne ARC	\$16,129.00	Wayne ARC Recourse TASC
Wayne ARC	\$16,129.00	Wayne ARC Recourse DBA
Wayne ARC	\$16,129.00	Wayne ARC Recourse ROR and RUS
Partnership for Ontario County Inc	\$50,000.00	Domestic Violence Program
Partnership for Ontario County, Inc.	\$60,000.00	Anti-Crime Initiatives

\$488,387.00

Subtotal for Legislative Initiatives

Type of Funding: Livescan Equipment Program

Ontario County	\$10,000.00	Livescan Equipment Program
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\$10,000.00

Subtotal for Livescan Equipment Program

Type of Funding: OPCA ATI Classification

Ontario County	\$30,922.00	Ontario County 13A Classification
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\$30,922.00

Subtotal for OPCA ATI Classification

Type of Funding: Sexual Assault Crisis and Prevention Program

Safe Harbors of the Finger Lakes, Inc.	\$117,900.00	Sexual Assault Crisis and Prevention Program
Safe Harbors of the Finger Lakes, Inc.	\$235,800.00	Sexual Assault Crisis and Prevention Program

\$353,700.00

Subtotal for Sexual Assault Crisis and Prevention Program

Total for Ontario

\$2,824,298.00