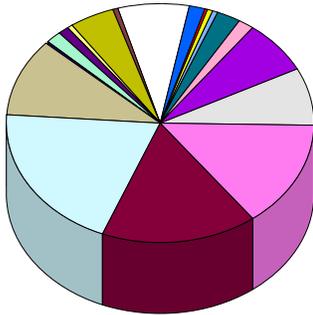


Funding Summary for the County of: Oneida

OPDF Database Information as of: 2/11/2019

Contract Funding Totals



| | | |
|--|--------------------|---------------|
| Aid to Defense | \$52,200 | 0.6% |
| Aid to Prosecution | \$203,700 | 2.4% |
| Alternative to Incarceration Programs and Services | \$146,700 | 1.7% |
| Byrne JAG | \$641,180 | 7.4% |
| Crimes Against Revenue | \$663,728 | 7.7% |
| DCJS ATI | \$1,250,000 | 14.4% |
| FY2015 STOP Formula Award | \$1,410,003 | 16.3% |
| GIVE Initiative | \$1,744,572 | 20.2% |
| Legislative Initiatives | \$919,904 | 10.6% |
| Livescan Equipment Program | \$10,000 | 0.1% |
| OJJDP Juvenile Justice Title II Formula | \$150,000 | 1.7% |
| OPCA ATI Classification | \$85,188 | 1.0% |
| OPDV Recovery Act Subgrant Program | \$2,845 | 0.0% |
| Police Protective Equipment Program | \$51,786 | 0.6% |
| Reentry Task Forces and Enhanced Services | \$417,492 | 4.8% |
| Research Consortium Evaluation Grant Program | \$45,453 | 0.5% |
| Second Chance Act | \$636,000 | 7.3% |
| Sexual Assault Crisis and Prevention Program | \$158,367 | 1.8% |
| State Aid | \$29,000 | 0.3% |
| Video Recording of Statements | \$36,553 | 0.4% |
| Total: | \$8,654,671 | 100.0% |

Type of Funding: Aid to Defense

| | | |
|---------------|-------------|----------------|
| Oneida County | \$17,400.00 | Aid to Defense |
| Oneida County | \$17,400.00 | Aid to Defense |
| Oneida County | \$17,400.00 | Aid to Defense |

\$52,200.00

Subtotal for Aid to Defense

Type of Funding: Aid to Prosecution

| | | |
|---------------|--------------|--------------------|
| Oneida County | \$67,900.00 | Aid to Prosecution |
| Oneida County | \$135,800.00 | Aid to Prosecution |

\$203,700.00

Subtotal for Aid to Prosecution

Type of Funding: Alternative to Incarceration Programs and Services

| | | |
|--|--------------|----------------|
| Workforce Development Board of Herkimer, | \$146,700.00 | Jail-Based CBI |
|--|--------------|----------------|

\$146,700.00

Subtotal for Alternative to Incarceration Programs and Services

Type of Funding: Byrne JAG

| | | |
|--|--------------|--------------------------------|
| Utica, City of | \$32,706.00 | GIVE Research Supplement |
| John F. Finn Institute for Public Safety, Inc. | \$33,396.00 | Non-Fatal Shooting Initiative |
| Oneida County | \$39,234.00 | Non-Fatal Shooting Initiative |
| John F. Finn Institute for Public Safety, Inc. | \$56,356.00 | Non-Fatal Shooting Initiative |
| Utica, City of | \$65,177.00 | Non-Fatal Shooting Initiative |
| Oneida County | \$77,457.00 | Non-Fatal Shootings Initiative |
| Oneida County | \$78,467.00 | Non-Fatal Shooting Initiative |
| Utica, City of | \$128,033.00 | Non-Fatal Shootings Initiative |
| Utica, City of | \$130,354.00 | Non-Fatal Shooting Initiative |

\$641,180.00

Subtotal for Bvrne JAG

Type of Funding: Crimes Against Revenue

| | | |
|---------------|--------------|--|
| Oneida County | \$160,878.00 | Oneida Crimes Against Revenue Program (CARP) |
| Oneida County | \$502,850.00 | Crimes Against Revenue |

\$663,728.00

Subtotal for Crimes Against Revenue

Type of Funding: DCJS ATI

| | | |
|--|----------------|---|
| Workforce Development Board of Herkimer, | \$1,250,000.00 | Oneida County Job Connection/Jail Project |
|--|----------------|---|

\$1,250,000.00

Subtotal for DCJS ATI

Type of Funding: FY2015 STOP Formula Award

| | | |
|---------------------------|--------------|---|
| YWCA of the Mohawk Valley | \$106,800.00 | YWCA MV FY2014 STOP Family Court Advocate |
| YWCA of the Mohawk Valley | \$106,800.00 | YWCA MV STOP Rural Courts Advocate |
| Utica, City of | \$138,900.72 | Utica Police Department Domestic Violence Response Tear |
| YWCA of the Mohawk Valley | \$142,400.00 | YWCA MV STOP Rural Courts Advocate |
| YWCA of the Mohawk Valley | \$142,400.00 | YWCA MV FY2014 STOP Family Court Advocate |
| YWCA of the Mohawk Valley | \$178,000.00 | YWCA MV STOP Rural Courts Advocate |
| YWCA of the Mohawk Valley | \$178,000.00 | YWCA MV FY2014 STOP Family Court Advocate |
| Utica, City of | \$185,200.96 | Utica Police Department Domestic Violence Response Tear |
| Utica, City of | \$231,501.20 | Utica Police Department Domestic Violence Response Tear |

\$1,410,002.88

Subtotal for FY2015 STOP Formula Award

Type of Funding: GIVE Initiative

| | | |
|----------------|--------------|-----------------------|
| Oneida County | \$1,000.00 | GIVE Initiative |
| Oneida County | \$2,400.00 | GIVE Initiative |
| Oneida County | \$19,000.00 | GIVE Initiative |
| Oneida County | \$20,400.00 | Project GIVE |
| Oneida County | \$21,520.00 | GIVE Initiative |
| Utica, City of | \$253,246.00 | GIVE Initiative |
| Utica, City of | \$253,850.00 | GIVE Initiative |
| Oneida County | \$342,270.00 | GIVE Initiative |
| Oneida County | \$342,786.00 | GIVE Initiative |
| Utica, City of | \$488,100.00 | Project GIVE |
| | | \$1,744,572.00 |

Subtotal for GIVE Initiative

Type of Funding: Legislative Initiatives

| | | |
|--|--------------|---|
| Vernon Village Police Department | \$5,000.00 | Purchase Order - Anti-Crime Initiative |
| New Hartford, Town of | \$10,000.00 | Police Equipment |
| Oriskany, Village of | \$10,000.00 | Safety Equipment Purchase |
| Oneida County | \$10,000.00 | Purchase Order - Equipment Purchase |
| Oneida County | \$10,000.00 | Training Project |
| Oneida County | \$10,000.00 | Training Project |
| Boonville, Village of | \$10,000.00 | Equipment Purchase |
| Oneida County Volunteer Firemens Associa | \$18,000.00 | Equipment Purchase |
| Rome, City of | \$20,000.00 | Anti - Crime Initiative |
| YWCA of the Mohawk Valley | \$20,000.00 | Domestic Violence Program |
| YWCA of the Mohawk Valley | \$20,000.00 | Domestic Violence Program |
| YWCA of the Mohawk Valley | \$30,000.00 | New Horizons Domestic Violence program |
| Utica, City of | \$30,000.00 | Equipment Purchase |
| Legal Aid Society of Mid-New York | \$30,000.00 | Domestic Violence & Veterans Legal Services |
| Legal Aid Society of Mid-New York | \$30,000.00 | Domestic Violence & Veterans Legal Services |
| Legal Aid Society of Mid-New York | \$45,729.00 | Domestic Violence Legal Services |
| Legal Aid Society of Mid-New York | \$45,729.00 | Legal Services |
| Utica, City of | \$50,000.00 | LPR's: Equipment Purchase |
| Utica, City of | \$55,000.00 | Mobile Command Communications Equipment Program |
| Legal Aid Society of Mid-New York | \$67,723.00 | Civil Legal Assistance Program |
| Legal Aid Society of Mid-New York | \$67,723.00 | Civil Legal Assistance Program |
| Hamilton College | \$75,000.00 | College in Prison Program |
| Hamilton College | \$75,000.00 | College in Prison Program |
| Mohawk Valley Community College | \$175,000.00 | Mohawk Consortium College in Prison |
| | | \$919,904.00 |

Subtotal for Legislative Initiatives

Type of Funding: Livescan Equipment Program

| | | |
|---------------|-------------|-----------------------------|
| Oneida County | \$10,000.00 | Live Scan Equipment Program |
|---------------|-------------|-----------------------------|

\$10,000.00

Subtotal for Livescan Equipment Program

Type of Funding: OJJDP Juvenile Justice Title II Formula

Kids Oneida, Inc. \$150,000.00 Regional Youth Justice Team

\$150,000.00

Subtotal for OJJDP Juvenile Justice Title II Formula

Type of Funding: OPCA ATI Classification

Oneida County \$85,188.00 Oneida County 13A Classification

\$85,188.00

Subtotal for OPCA ATI Classification

Type of Funding: OPDV Recovery Act Subgrant Program

YWCA of the Mohawk Valley \$2,845.00 Rome Police Department Home Visit Program

\$2,845.00

Subtotal for OPDV Recovery Act Subgrant Program

Type of Funding: Police Protective Equipment Program

New Hartford, Town of \$22,000.00 Oneida County Police Protective Equipment Project
Oneida County \$29,786.00 Oneida County Police Protective Equipment Project

\$51,786.00

Subtotal for Police Protective Equipment Program

Type of Funding: Reentry Task Forces and Enhanced Services

Workforce Development Board of Herkimer, \$417,492.00 Oneida County Re-entry Task Force

\$417,492.00

Subtotal for Reentry Task Forces and Enhanced Services

Type of Funding: Research Consortium Evaluation Grant Program

NYS Unified Court System \$45,453.00 Research Consortium Grant for Oneida County (CAP Court)

\$45,453.00

Subtotal for Research Consortium Evaluation Grant Program

Type of Funding: Second Chance Act

Kids Oneida, Inc. \$636,000.00 Second Chance Act Smart on Juvenile Justice

\$636,000.00

Subtotal for Second Chance Act

Type of Funding: Sexual Assault Crisis and Prevention Program

YWCA of the Mohawk Valley \$52,789.00 YWCA MV Campus Sexual Assault Response, SV Outreach
YWCA of the Mohawk Valley \$105,578.00 YWCA MV Campus Sexual Assault Response, SV Outreach

\$158,367.00

Subtotal for Sexual Assault Crisis and Prevention Program

Type of Funding: State Aid

YWCA of the Mohawk Valley \$29,000.00 Rape Crisis Services

\$29,000.00

Subtotal for State Aid

Type of Funding: Video Recording of Statements

Rome, City of \$17,095.00 Video Recording of Statements Equipment
Oneida County \$19,458.00 Video Recording of Statements Equipment

Subtotal for Video Recording of Statements

\$36,553.00

Total for Oneida

\$8,654,670.88