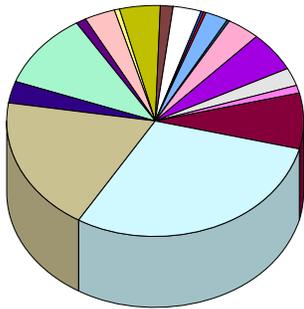


Funding Summary for the County of: Niagara

OPDF Database Information as of: 2/11/2019

Contract Funding Totals



Aid to Crime Labs	\$176,901	2.4%
Aid to Defense	\$33,800	0.5%
Aid to Prosecution	\$267,540	3.6%
Alternative to Incarceration Programs and Services	\$395,966	5.4%
Crimes Against Revenue	\$194,010	2.6%
DV Fellowship Employment Program	\$75,000	1.0%
Employment Focused Services	\$563,592	7.7%
FY2015 STOP Formula Award	\$2,190,485	29.8%
GIVE Initiative	\$1,378,319	18.8%
Legislative Initiatives	\$235,358	3.2%
Motor Vehicle Theft and Insurance Fraud Prevention	\$774,361	10.5%
National Forensic Sciences Improvement Act	\$80,234	1.1%
OPCA ATI Classification	\$236,146	3.2%
Police Protective Equipment Program	\$39,932	0.5%
Reentry Task Forces and Enhanced Services	\$339,718	4.6%
Residential Substance Abuse Treatment	\$97,999	1.3%
Sexual Assault Crisis and Prevention Program	\$213,000	2.9%
Sexual Assault Crisis Prevention Prgm.	\$20,000	0.3%
State Aid	\$29,000	0.4%
Total:	\$7,341,361	100.0%

Type of Funding: Aid to Crime Labs

Niagara County

\$176,901.00

Aid to Crime Laboratories

\$176,901.00

Subtotal for Aid to Crime Labs

Type of Funding: Aid to Defense

Niagara County	\$16,900.00	Aid to Defense	
Niagara County	\$16,900.00	Aid to Defense	
			\$33,800.00

Subtotal for Aid to Defense**Type of Funding: Aid to Prosecution**

Niagara County	\$89,180.00	Aid to Prosecution	
Niagara County	\$178,360.00	Aid to Prosecution	
			\$267,540.00

Subtotal for Aid to Prosecution**Type of Funding: Alternative to Incarceration Programs and Services**

Niagara County Probation Department	\$176,132.00	Niagara County TASC Expansion Project	
Niagara County Probation Department	\$219,834.00	Niagara County Alternative to Jail Detention Program	
			\$395,966.00

Subtotal for Alternative to Incarceration Programs and Services**Type of Funding: Crimes Against Revenue**

Niagara County	\$68,810.00	Niagara Crimes Against Revenue Program (CARP)	
Niagara County	\$125,200.00	Crimes Against Revenue Program	
			\$194,010.00

Subtotal for Crimes Against Revenue**Type of Funding: DV Fellowship Employment Program**

YWCA of the Niagara Frontier, Inc.	\$75,000.00	YWCA DV survivor centered delivery and research program	
			\$75,000.00

Subtotal for DV Fellowship Employment Program**Type of Funding: Employment Focused Services**

Niagara County Probation Department	\$563,592.00	Niagara County Probation Employment Focused Services	
			\$563,592.00

Subtotal for Employment Focused Services**Type of Funding: FY2015 STOP Formula Award**

Lockport, City of	\$64,350.69	Enhanced Domestic Violence Project	
YWCA of Niagara	\$82,770.00	Rape Crisis Victim's Services	
Lockport, City of	\$85,800.92	Enhanced Domestic Violence Project	
Lockport, City of	\$107,253.15	Enhanced Domestic Violence Project	
YWCA of Niagara	\$110,360.00	Rape Crisis Victim's Services	
YWCA of Niagara	\$137,950.00	Rape Crisis Victim's Services	
Niagara Falls, City of	\$200,250.00	Eliminate Violence Against Women	
Niagara County	\$200,250.00	DVIP Niagara	
Niagara Falls, City of	\$267,000.00	Eliminate Violence Against Women	
Niagara County	\$267,000.00	DVIP Niagara	
Niagara County	\$333,750.00	DVIP Niagara	
Niagara Falls, City of	\$333,750.00	Eliminate Violence Against Women	
			\$2,190,484.76

Subtotal for FY2015 STOP Formula Award

Type of Funding: GIVE Initiative

Niagara County	\$64,747.00	GIVE Initiative
Niagara County	\$66,970.00	GIVE Initiative
Niagara County	\$94,799.00	GIVE Initiative
Niagara County	\$102,549.00	GIVE Initiative
Niagara County	\$157,581.00	GIVE Initiative
Niagara County	\$176,205.00	GIVE Initiative
Niagara Falls, City of	\$343,474.00	GIVE Initiative
Niagara Falls, City of	\$371,994.00	GIVE Initiative
		\$1,378,319.00

Subtotal for GIVE Initiative

Type of Funding: Legislative Initiatives

Lewiston, Town of	\$2,800.00	Purchase Order - Anti-Crime Project
Lewiston, Town of	\$2,800.00	Purchase Order - Anti-Crime Project
Youngstown, Village of	\$5,000.00	Purchase Order - Equipment Purchase
Youngstown, Village of	\$5,000.00	Equipment Purchase
Lewiston, Town of	\$5,000.00	Equipment Purchase
Lockport, City of	\$7,500.00	Equipment Purchase
Lockport, City of	\$10,000.00	Equipment Purchase
Niagara County	\$10,000.00	Domestic Violence Training Program
Niagara County Volunteer Firemen's Associ	\$10,000.00	Purchase Order - Equipment Purchase
Niagara County	\$10,000.00	Equipment Purchase
Family & Children's Service of Niagara, Inc.	\$10,000.00	Purchase Order - Domestic Violence Program
Olcott Fire Company	\$15,000.00	Equipment Purchase
Niagara County	\$15,000.00	Equipment Purchase
Veterans of Foreign Wars, Lake Ontario Po:	\$15,000.00	Veterans Court
Niagara County	\$16,129.00	Niagara County TASC Expansion Project
Niagara County	\$16,129.00	Niagara County Alternative to Jail Detention Program
Lockport, City of	\$20,000.00	Equipment Purchase
Niagara Falls, City of	\$20,000.00	Equipment Purchase
Niagara Falls, City of	\$20,000.00	Anti-Crime Initiative
YWCA of Niagara	\$20,000.00	Domestic Violence Services
		\$235,358.00

Subtotal for Legislative Initiatives

Type of Funding: Motor Vehicle Theft and Insurance Fraud Prevention

Niagara County	\$20,000.00	MVTIF Prevention Program
Niagara Falls, City of	\$23,400.00	MVTIF Prevention Program
Niagara County	\$38,100.00	Motor Vehicle Theft & Insurance Fraud Prevention
Niagara County	\$40,000.00	MVTIF Prevention Program
Niagara Falls, City of	\$46,800.00	MVTIF Prevention Program
Niagara Falls, City of	\$57,800.00	Motor Vehicle Theft & Insurance Fraud Prevention
Niagara County	\$109,443.00	MVTIF Prevention Program
Niagara County	\$218,886.00	MVTIF Prevention Program

Niagara County	\$219,932.00	Motor Vehicle Theft & Insurance Fraud Prevention	
			\$774,361.00

Subtotal for Motor Vehicle Theft and Insurance Fraud Prevention

Type of Funding: National Forensic Sciences Improvement Act

Niagara County	\$23,275.00	Paul Coverdell Forensic Science Improvement Grant	
Niagara County	\$56,959.00	Paul Coverdell Forensic Science Improvement Grant	

\$80,234.00

Subtotal for National Forensic Sciences Improvement Act

Type of Funding: OPCA ATI Classification

Niagara County	\$236,146.00	Niagara County 13A Classification	
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\$236,146.00

Subtotal for OPCA ATI Classification

Type of Funding: Police Protective Equipment Program

Middleport, Village of	\$8,740.00	Niagara County Police Protective Equipment Program (PPE)	
Lockport, City of	\$12,672.00	Niagara County Police Protective Equipment Program (PPE)	
North Tonawanda, City of	\$18,520.00	Niagara County Police Protective Equipment Program (PPE)	

\$39,932.00

Subtotal for Police Protective Equipment Program

Type of Funding: Reentry Task Forces and Enhanced Services

Niagara County Probation Department	\$339,718.00	Niagara County Re-entry Task Force Initiative	
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\$339,718.00

Subtotal for Reentry Task Forces and Enhanced Services

Type of Funding: Residential Substance Abuse Treatment

Niagara County	\$48,000.00	Cognitive Behavioral Intervention Program	
Niagara County	\$49,999.00	Cognitive Behavioral Intervention Program	

\$97,999.00

Subtotal for Residential Substance Abuse Treatment

Type of Funding: Sexual Assault Crisis Prevention Prgm.

YWCA of the Niagara Frontier, Inc.	\$20,000.00	Expanded Sexual Assault Services and Prevention	
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\$20,000.00

Subtotal for Sexual Assault Crisis Prevention Prgm.

Type of Funding: Sexual Assault Crisis and Prevention Program

YWCA of Niagara	\$71,000.00	Sexual Assault Crisis & Prevention Program	
YWCA of Niagara	\$142,000.00	Sexual Assault Crisis & Prevention Program	

\$213,000.00

Subtotal for Sexual Assault Crisis and Prevention Program

Type of Funding: State Aid

YWCA of Niagara	\$29,000.00	Rape Crisis Services	
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\$29,000.00

Subtotal for State Aid

Total for Niagara

\$7,341,360.76