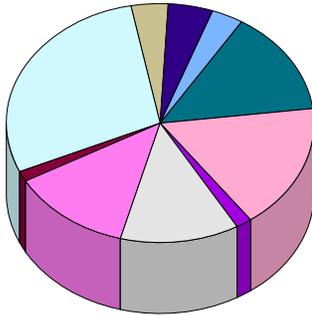


Funding Summary for the County of: Jefferson

OPDF Database Information as of: 2/11/2019

Contract Funding Totals



Aid to Defense	\$39,300	3.3%
Aid to Prosecution	\$167,580	14.1%
Alternative to Incarceration Programs and Services	\$202,592	17.1%
Byrne JAG	\$20,000	1.7%
Legislative Initiatives	\$148,129	12.5%
OJJDP Juvenile Justice Title II Formula	\$150,000	12.7%
OPCA ATI Classification	\$17,734	1.5%
Sexual Assault Crisis and Prevention Program	\$339,300	28.6%
Sexual Assault Crisis Prevention Prgm.	\$43,917	3.7%
State Aid	\$57,000	4.8%
Total:	\$1,185,552	100.0%

Type of Funding: Aid to Defense

Jefferson County	\$13,100.00	Aid to Defense
Jefferson County	\$13,100.00	Aid to Defense
Jefferson County	\$13,100.00	Aid to Defense

\$39,300.00

Subtotal for Aid to Defense

Type of Funding: Aid to Prosecution

Jefferson County	\$55,860.00	Aid to Prosecution
Jefferson County	\$111,720.00	Aid to Prosecution

\$167,580.00

Subtotal for Aid to Prosecution

Type of Funding: Alternative to Incarceration Programs and Services

Watertown Urban Mission	\$202,592.00	The Bridge Program/Watertown Urban Mission
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\$202,592.00

Subtotal for Alternative to Incarceration Programs and Services

Type of Funding: Byrne JAG

Cape Vincent, Village of	\$20,000.00	Training & Equipment Purchase
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\$20,000.00

Subtotal for Bvrne JAG

Type of Funding: Legislative Initiatives

West Carthage, Village of	\$4,000.00	Purchase Order - Equipment Purchase
Cape Vincent, Village of	\$5,000.00	Equipment Purchase
Fishers Landing Volunteer Fire Department	\$5,000.00	Fire and Equipment Programs
Philadelphia Volunteer Fire Department	\$5,000.00	Purchase Order - Equipment Only
Carthage, Village of	\$6,000.00	Purchase Order - Equipment Purchase
Legal Aid Society of Mid-New York	\$15,000.00	Domestic Violence Legal Assistance Project
Jefferson County	\$15,000.00	Equipment Purchase
Watertown Urban Mission	\$16,129.00	The Bridge Program/Watertown Urban Mission
Black River, Village of	\$20,000.00	Equipment Purchase
Jefferson County	\$27,000.00	Equipment Purchase
Victims Assistance Center of Jefferson Cou	\$30,000.00	Sexual Assault and Domestic Violence Services

\$148,129.00

Subtotal for Legislative Initiatives

Type of Funding: OJJDP Juvenile Justice Title II Formula

Childrens Home of Jefferson County	\$150,000.00	Regional Youth Justice Team
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\$150,000.00

Subtotal for OJJDP Juvenile Justice Title II Formula

Type of Funding: OPCA ATI Classification

Jefferson County	\$17,734.00	Jefferson County 13A Classification
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\$17,734.00

Subtotal for OPCA ATI Classification

Type of Funding: Sexual Assault Crisis Prevention Prgm.

Victims Assistance Center of Jefferson Cou	\$43,917.00	Victims Assistance Center of Jefferson County Rape Crisis
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\$43,917.00

Subtotal for Sexual Assault Crisis Prevention Pram.

Type of Funding: Sexual Assault Crisis and Prevention Program

Victims Assistance Center of Jefferson Cou	\$113,100.00	Sexual Assault Crisis and Prevention Program
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Victims Assistance Center of Jefferson Cou \$226,200.00

Sexual Assault Crisis and Prevention Program

\$339,300.00

Subtotal for Sexual Assault Crisis and Prevention Program

Type of Funding: State Aid

Victims Assistance Center of Jefferson Cou \$57,000.00

Rape Crisis Services

\$57,000.00

Subtotal for State Aid

Total for Jefferson

\$1,185,552.00