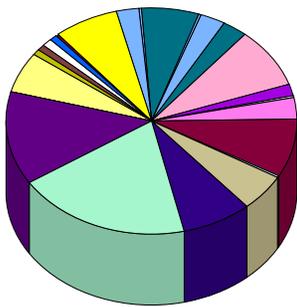


# Funding Summary for the County of: Erie

OPDF Database Information as of: 2/11/2019

## Contract Funding Totals



Aid to Crime Labs	\$590,523	2.8%
Aid to Defense	\$552,600	2.7%
Aid to Prosecution	\$1,800,861	8.6%
Alternative to Incarceration Programs and Services	\$372,376	1.8%
Byrne JAG	\$47,719	0.2%
Crime Analysis Center Initiative	\$634,918	3.0%
Crimes Against Revenue	\$1,704,100	8.2%
DV Fellowship Employment Program	\$75,000	0.4%
Employment Focused Services	\$1,098,000	5.3%
FY2015 STOP Formula Award	\$1,602,000	7.7%
GIVE Initiative	\$4,053,142	19.5%
Legislative Initiatives	\$2,788,034	13.4%
Livescan Equipment Program	\$9,000	0.0%
Motor Vehicle Theft and Insurance Fraud Prevention	\$1,246,952	6.0%
National Forensic Sciences Improvement Act	\$160,468	0.8%
OJJDP Juvenile Justice Title II Formula	\$150,000	0.7%
OPCA ATI Classification	\$256,474	1.2%
OPDV Programs	\$190,000	0.9%
Police Protective Equipment Program	\$12,707	0.1%
Reentry Task Forces and Enhanced Services	\$1,522,642	7.3%
Sexual Assault Crisis and Prevention Program	\$500,100	2.4%
Sexual Assault Crisis Prevention Prgm.	\$91,763	0.4%
SNUG Neighborhood Violence Prevention Project	\$1,345,060	6.5%
State Aid	\$29,000	0.1%
<b>Total:</b>	<b>\$20,833,439</b>	<b>100.0%</b>

### Type of Funding: Aid to Crime Labs

Erie County	\$85,090.00	Aid to Crime Laboratories
Erie County	\$505,433.00	Aid to Crime Laboratories

**\$590,523.00**

**Subtotal for Aid to Crime Labs**

**Type of Funding: Aid to Defense**

Erie County	\$73,700.00	Aid to Defense	
Erie County	\$73,700.00	Aid to Defense	
Erie County	\$73,700.00	Aid to Defense	
Erie County	\$110,500.00	Aid to Defense	
Erie County	\$110,500.00	Aid to Defense	
Erie County	\$110,500.00	Aid to Defense	
			<b>\$552,600.00</b>

**Subtotal for Aid to Defense**

**Type of Funding: Aid to Prosecution**

Erie County	\$600,287.00	Aid to Prosecution Program	
Erie County	\$1,200,574.00	Aid to Prosecution Program	
			<b>\$1,800,861.00</b>

**Subtotal for Aid to Prosecution**

**Type of Funding: Alternative to Incarceration Programs and Services**

Community Services for Every1	\$372,376.00	Developmentally Disabled Offender Program (DDOP)	
			<b>\$372,376.00</b>

**Subtotal for Alternative to Incarceration Programs and Services**

**Type of Funding: Byrne JAG**

Buffalo, City of	\$47,719.00	GIVE Research Supplement Project	
			<b>\$47,719.00</b>

**Subtotal for Bvrne JAG**

**Type of Funding: Crime Analysis Center Initiative**

Research Foundation SUNY Buffalo	\$634,918.00	2018-19 Erie Crime Analysis Center (ECAC)	
			<b>\$634,918.00</b>

**Subtotal for Crime Analysis Center Initiative**

**Type of Funding: Crimes Against Revenue**

Erie County	\$414,100.00	Erie Crimes Against Revenue Program (CARP)	
Erie County	\$1,290,000.00	Erie County Crimes Against Revenue Program	
			<b>\$1,704,100.00</b>

**Subtotal for Crimes Against Revenue**

**Type of Funding: DV Fellowship Employment Program**

Family Justice Center of Erie County Inc	\$75,000.00	Fellowship Employment Program	
			<b>\$75,000.00</b>

**Subtotal for DV Fellowship Employment Program**

**Type of Funding: Employment Focused Services**

Center for Employment Opportunities	\$1,098,000.00	CEO (Buffalo) Employment Focused Services	
			<b>\$1,098,000.00</b>

**Subtotal for Employmnt Focused Services**

**Type of Funding: FY2015 STOP Formula Award**

Suicide Prevention and Crisis Services, Inc.	\$200,250.00	Suicide Prevention and Crisis Services, Inc(Crisis Services)	
Erie County	\$200,250.00	Erie DA STOP Violence Against Women	
Suicide Prevention and Crisis Services, Inc.	\$267,000.00	Suicide Prevention and Crisis Services, Inc(Crisis Services)	

Erie County	\$267,000.00
Suicide Prevention and Crisis Services, Inc.	\$333,750.00
Erie County	\$333,750.00

Erie DA STOP Violence Against Women
Suicide Prevention and Crisis Services, Inc.(Crisis Services)
Erie DA STOP Violence Against Women

**\$1,602,000.00**

**Subtotal for FY2015 STOP Formula Award**

**Type of Funding: GIVE Initiative**

Erie County	\$163,075.00
Erie County	\$168,075.00
Erie County	\$210,711.00
Erie County	\$221,246.00
Erie County	\$341,618.00
Buffalo, City of	\$596,980.00
Buffalo, City of	\$600,112.00
Erie County	\$863,712.00
Erie County	\$887,613.00

GIVE Initiative
GIVE Initiative
GIVE Initiative
GIVE Initiative
Project GIVE
GIVE Initiative
GIVE Initiative
GIVE Initiative
GIVE Initiative

**\$4,053,142.00**

**Subtotal for GIVE Initiative**

**Type of Funding: Legislative Initiatives**

Kenmore, Village of	\$5,000.00
Kent, Town of	\$5,000.00
Kent, Town of	\$10,000.00
Clarence, Town of	\$13,333.00
Amherst, Town of	\$15,000.00
Amherst, Town of	\$15,000.00
Amherst, Town of	\$15,000.00
Tonawanda, City of	\$15,625.00
Hamburg, Town of	\$15,625.00
Evans, Town of	\$15,625.00
Hamburg, Village of	\$15,625.00
Community Services for the Developmental	\$16,129.00
Tonawanda, Town of	\$25,000.00
Legal Aid Bureau of Buffalo, Inc.	\$25,000.00
Suicide Prevention and Crisis Services, Inc.	\$25,000.00
Legal Aid Bureau of Buffalo, Inc.	\$25,000.00
EHS, Inc.	\$25,000.00
Erie County	\$27,500.00
Suicide Prevention and Crisis Services, Inc.	\$29,000.00
North Buffalo Community Dev. Corp.	\$30,000.00
Amherst, Town of	\$30,000.00
Family Justice Center of Erie County Inc	\$30,000.00
Schiller Park Community Services, Inc.	\$30,000.00
Kenmore, Village of	\$33,000.00
National Federation for Just Communities o	\$35,600.00

Equipment Purchase
Equipment Purchase
Equipment Purchase
Civil / Criminal Legal Services
Anti-Crime Initiative
Anti-Crime Initiative
Civil Criminal Domestic Violence Legal Services
Equipment Purchase - Police Radios
Equipment Purchase
Equipment Purchase
Equipment Purchase
Developmentally Disabled Offender Program (DDOP)
Equipment Purchase
Civil Legal Services
Crisis Services
Civil Legal Services
Addiction Recovery Program
School Resource Officer
Rape Crisis Services
Youth Programming and Crime Prevention
Equipment Purchase
Domestic Violence Program
Youth Programming & Crime Prevention
Equipment Purchase
First Time/Last Time

Amherst, Town of	\$36,250.00
National Federation for Just Communities o	\$39,050.00
Neighborhood Legal Services, Inc.	\$45,722.00
Neighborhood Legal Services, Inc.	\$45,722.00
Neighborhood Legal Services, Inc.	\$45,722.00
Legal Aid Bureau of Buffalo, Inc.	\$56,119.00
Legal Aid Bureau of Buffalo, Inc.	\$56,119.00
Western New York Law Center	\$60,634.00
Western New York Law Center	\$60,634.00
Neighborhood Legal Services, Inc.	\$75,000.00
Neighborhood Legal Services, Inc.	\$75,000.00
National Federation for Just Communities o	\$75,000.00
Neighborhood Legal Services, Inc.	\$80,000.00
Family Justice Center of Erie County Inc	\$100,000.00
Family Justice Center of Erie County Inc	\$100,000.00
Erie County	\$110,000.00
Center for Elder Law and Justice	\$150,000.00
Neighborhood Legal Services, Inc.	\$250,000.00
Neighborhood Legal Services, Inc.	\$800,000.00

Anti-Crime Initiative
First Time/Last Time
Civil Legal Services for Domestic Violence Victims
Legal Services for Victims of Domestic Violence
Legal Services for Victims of Domestic Violence
Civil Legal Services
Legal Assistance for Indigent Persons
Legal Assistance for Indigent Persons
First Time/Last Time
Legal Assistance for Indigent Persons
Domestic Violence Program
Domestic Violence Program
School Resource Officer
Elder Abuse Prevention Project
Legal Services for Indigent Persons
Legal Services

**\$2,788,034.00**

**Subtotal for Legislative Initiatives**

**Type of Funding: Livescan Equipment Program**

Erie County	\$9,000.00
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Livescan Equipment Program

**\$9,000.00**

**Subtotal for Livescan Equipment Program**

**Type of Funding: Motor Vehicle Theft and Insurance Fraud Prevention**

Cheektowaga, Town of	\$36,542.00
Cheektowaga, Town of	\$73,084.00
Cheektowaga, Town of	\$77,084.00
Erie County	\$104,758.00
Buffalo, City of	\$106,884.00
Erie County	\$209,516.00
Erie County	\$210,516.00
Buffalo, City of	\$213,768.00
Buffalo, City of	\$214,800.00

MVTIF Grant Program
MVTIF Grant Program
Motor Vehicle Theft & Insurance Fraud Prevention
MVTIF Grant Program
Motor Vehicle Theft & Insurance Fraud Prevention
MVTIF Grant Program
Motor Vehicle Theft & Insurance Fraud Prevention

**\$1,246,952.00**

**Subtotal for Motor Vehicle Theft and Insurance Fraud Prevention**

**Type of Funding: National Forensic Sciences Improvement Act**

Erie County	\$23,275.00
Erie County	\$23,275.00
Erie County	\$56,959.00
Erie County	\$56,959.00

Paul Coverdell Forensic Science Improvement Grant
Paul Coverdell Forensic Sciences Improvement Grant
Paul Coverdell Forensic Science Improvement Grant
Paul Coverdell Forensic Science Improvement Grant

**\$160,468.00**

**Subtotal for National Forensic Sciences Improvement Act**

**Type of Funding: OJJDP Juvenile Justice Title II Formula**

Erie County	\$150,000.00	Regional Youth Justice Team	
			<u>\$150,000.00</u>
<b><u>Subtotal for OJJDP Juvenile Justice Title II Formula</u></b>			

**Type of Funding: OPCA ATI Classification**

Erie County	\$256,474.00	Erie County 13A Classification	
			<u>\$256,474.00</u>
<b><u>Subtotal for OPCA ATI Classification</u></b>			

**Type of Funding: OPDV Programs**

Research Foundation SUNY Buffalo	\$20,000.00	Family Violence and Women's Rights Clinic, SUNY Buffalo	
Research Foundation SUNY Buffalo	\$30,000.00	Family Violence and Women's Rights Clinic, SUNY Buffalo	
Research Foundation SUNY Buffalo	\$70,000.00	Domestic Violence and Women's Rights Clinic at SUNY Buf	
Research Foundation SUNY Buffalo	\$70,000.00	Domestic Violence & Women's Rights Clinic at SUNY Buffal	
			<u>\$190,000.00</u>
<b><u>Subtotal for OPDV Programs</u></b>			

**Type of Funding: Police Protective Equipment Program**

Tonawanda, Town of	\$12,707.00	Erie County Police Protective Equipment Program	
			<u>\$12,707.00</u>
<b><u>Subtotal for Police Protective Equipment Program</u></b>			

**Type of Funding: Reentry Task Forces and Enhanced Services**

Erie County Department of Mental Health	\$1,522,642.00	Erie County Re-entry Task Force	
			<u>\$1,522,642.00</u>
<b><u>Subtotal for Reentry Task Forces and Enhanced Services</u></b>			

**Type of Funding: SNUG Neighborhood Violence Prevention Project**

Back to Basics Outreach Ministries, Inc	\$667,080.00	SNUG	
Back to Basics Outreach Ministries, Inc	\$677,980.00	SNUG Outreach	
			<u>\$1,345,060.00</u>
<b><u>Subtotal for SNUG Neighborhood Violence Prevention Project</u></b>			

**Type of Funding: Sexual Assault Crisis Prevention Prgm.**

Suicide Prevention and Crisis Services, Inc.	\$91,763.00	Crisis Services Advocate Program	
			<u>\$91,763.00</u>
<b><u>Subtotal for Sexual Assault Crisis Prevention Pram.</u></b>			

**Type of Funding: Sexual Assault Crisis and Prevention Program**

Suicide Prevention and Crisis Services, Inc.	\$166,700.00	Sexual Assault Crisis and Prevention Program	
Suicide Prevention and Crisis Services, Inc.	\$333,400.00	Sexual Assault Crisis and Prevention Program	
			<u>\$500,100.00</u>
<b><u>Subtotal for Sexual Assault Crisis and Prevention Program</u></b>			

**Type of Funding: State Aid**

Suicide Prevention and Crisis Services, Inc.	\$29,000.00	Rape Crisis Services	
			<u>\$29,000.00</u>
<b><u>Subtotal for State Aid</u></b>			

**Total for Erie**

**\$20,833,439.00**