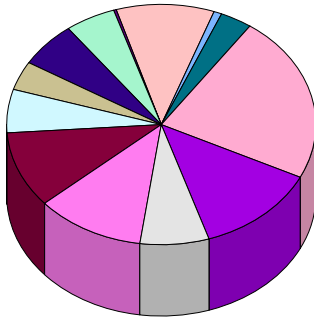


Funding Summary for the County of: Dutchess

OPDF Database Information as of: 2/11/2019

Contract Funding Totals



Aid to Defense	\$51,300	0.9%
Aid to Prosecution	\$190,500	3.2%
Alternative to Incarceration Programs and Services	\$1,353,594	22.7%
Employment Focused Services	\$761,610	12.8%
FY2015 STOP Formula Award	\$427,200	7.2%
GIVE Initiative	\$674,150	11.3%
Legislative Initiatives	\$609,724	10.2%
OPCA ATI Classification	\$350,222	5.9%
Police Protective Equipment Program	\$232,530	3.9%
Reentry Task Forces and Enhanced Services	\$354,752	6.0%
Sexual Assault Crisis and Prevention Program	\$319,200	5.4%
Sexual Assault Crisis Prevention Prgm.	\$26,821	0.5%
SNUG Neighborhood Violence Prevention Project	\$605,100	10.2%
Total:	\$5,956,703	100.0%

Type of Funding: Aid to Defense

Dutchess County	\$17,100.00	Aid to Defense
Dutchess County	\$17,100.00	Aid to Defense
Dutchess County	\$17,100.00	Aid to Defense

\$51,300.00

Subtotal for Aid to Defense

Type of Funding: Aid to Prosecution

Dutchess County	\$63,500.00	Aid to Prosecution
Dutchess County	\$127,000.00	Aid to Prosecution

\$190,500.00

Subtotal for Aid to Prosecution

Type of Funding: Alternative to Incarceration Programs and Services

Project MORE, Inc.	\$150,700.00	Dutchess County Jail-Based CBI Services
Project MORE, Inc.	\$477,192.00	Project MORE, Inc. PVRC
Project MORE, Inc.	\$725,702.00	Dutchess County Womens Reporting Center

\$1,353,594.00

Subtotal for Alternative to Incarceration Programs and Services

Type of Funding: Employment Focused Services

Project MORE, Inc.	\$761,610.00	Dutchess County Employment-Services Program
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\$761,610.00

Subtotal for Employment Focused Services

Type of Funding: FY2015 STOP Formula Award

Family Services, Inc.	\$106,800.00	Family Services Rape Crisis and SART Program
Family Services, Inc.	\$142,400.00	Family Services Rape Crisis and SART Program
Family Services, Inc.	\$178,000.00	Family Services Rape Crisis and SART Program

\$427,200.00

Subtotal for FY2015 STOP Formula Award

Type of Funding: GIVE Initiative

Dutchess County	\$10,000.00	GIVE Initiative
Dutchess County	\$30,000.00	GIVE Initiative
Dutchess County	\$31,500.00	GIVE Initiative
Dutchess County	\$143,145.00	GIVE Initiative
Dutchess County	\$143,145.00	GIVE Initiative
Poughkeepsie, City of	\$158,155.00	GIVE Initiative
Poughkeepsie, City of	\$158,205.00	GIVE Initiative

\$674,150.00

Subtotal for GIVE Initiative

Type of Funding: Legislative Initiatives

Dutchess Junction Fire District	\$1,500.00	Purchase Order - Equipment Purchase
Millbrook, Village of	\$1,500.00	Purchase Order - Equipment Purchase
Millerton, Village of	\$1,500.00	Purchase Order - Equipment Purchase
Rhinebeck, Village of	\$2,000.00	Purchase Order - Equipment Purchase
Fishkill, Village of	\$2,000.00	Purchase Order - Equipment Purchase
Rhinecliff Fire Department	\$2,300.00	Purchase Order - Equipment Purchase
Pleasant Valley Fire District	\$2,400.00	Purchase Order - Equipment Purchase
Millbrook, Village of	\$2,500.00	Equipment Purchase
Union Vale Fire District	\$2,500.00	Purchase Order - Equipment Purchase

Red Hook, Village of	\$2,500.00	Purchase Order - Equipment Purchase
Fishkill, Village of	\$2,500.00	Purchase Order - Equipment Purchase
Millerton, Village of	\$2,500.00	Equipment Purchase
Rhinebeck, Village of	\$3,000.00	Equipment Purchase
Hillside Fire District (Rhinebeck)	\$3,000.00	Purchase Order - Equipment Purchase
Fishkill, Village of	\$3,000.00	Equipment Purchase
Pine Plains, Town of	\$3,000.00	Purchase Order - Equipment Purchase
Wappingers Falls, Village of	\$3,500.00	Purchase Order - Community Policing Initiative
Dutchess County	\$5,000.00	Purchase Order - Equipment Purchase
Legal Services of the Hudson Valley	\$5,000.00	Equipment Purchase
Red Hook, Village of	\$5,000.00	Purchase Order - Equipment Purchase
Hyde Park, Town of	\$5,585.00	Purchase Order - Equipment Purchase
Wappingers Falls, Village of	\$5,904.00	Equipment Purchase
Beacon, City of	\$6,000.00	Purchase Order - Equipment Purchase
Hyde Park, Town of	\$8,581.00	Purchase Order - Equipment Purchase
Dutchess County	\$10,000.00	Equipment Purchase
Fishkill, Town of	\$10,000.00	Equipment Purchase
East Fishkill, Town of	\$10,000.00	Purchase Order - Equipment Purchase
Beacon, City of	\$10,000.00	Equipment Purchase
Beekman, Town of	\$12,000.00	Equipment Purchase
Fishkill, Village of	\$15,000.00	Police Equipment
Project MORE, Inc.	\$16,129.00	Project MORE, Inc. PVRC
Project MORE, Inc.	\$16,129.00	Dutchess County Womens Reporting Center
Hyde Park, Town of	\$18,166.00	License Plate Reader
Dutchess County	\$20,000.00	Equipment Purchase
Poughkeepsie, Town of	\$20,000.00	Anti-Crime Initiative
Dutchess County	\$20,000.00	Equipment Purchase
Dutchess County	\$20,000.00	Equipment Purchase
Grace Smith House	\$20,015.00	Legal Advocacy Services
Grace Smith House	\$20,015.00	Legal Advocacy Services
Legal Services of the Hudson Valley	\$35,000.00	Civil Legal Services
Family Services, Inc.	\$35,000.00	Domestic Violence DART Program
Legal Services of the Hudson Valley	\$35,000.00	Civil Legal Services
Family Services, Inc.	\$35,000.00	Domestic Violence DART Program
Poughkeepsie, City of	\$150,000.00	Police Vehicle Purchase

\$609,724.00

Subtotal for Legislative Initiatives

Type of Funding: OPCA ATI Classification

Dutchess County	\$350,222.00	Dutchess County 13A Classification
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\$350,222.00

Subtotal for OPCA ATI Classification

Type of Funding: Police Protective Equipment Program

Hyde Park, Town of	\$3,570.00	SFY 2016-17 Police Protective Equipment Program (PPEP)
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Fishkill, Village of	\$6,060.00	SFY 2016-17 Police Protective Equipment Program (PPEP)
Poughkeepsie, City of	\$39,900.00	SFY 2016-17 Police Protective Equipment Program (PPEP)
Poughkeepsie, Town of	\$75,360.00	SFY 2016-17 Police Protective Equipment Program (PPEP)
Dutchess County	\$107,640.00	SFY 2016-17 Police Protective Equipment Program (PPEP)

\$232,530.00

Subtotal for Police Protective Equipment Program

Type of Funding: Reentry Task Forces and Enhanced Services

Exodus Transitional Community, Inc.	\$354,752.00	Dutchess County Re-entry
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\$354,752.00

Subtotal for Reentry Task Forces and Enhanced Services

Type of Funding: SNUG Neighborhood Violence Prevention Project

Family Services, Inc.	\$300,000.00	SNUG
Family Services, Inc.	\$305,100.00	SNUG Outreach

\$605,100.00

Subtotal for SNUG Neighborhood Violence Prevention Project

Type of Funding: Sexual Assault Crisis Prevention Prgm.

Family Services, Inc.	\$26,821.00	Family Services Center for Victim Safety and Support
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\$26,821.00

Subtotal for Sexual Assault Crisis Prevention Prgm.

Type of Funding: Sexual Assault Crisis and Prevention Program

Family Services, Inc.	\$106,400.00	Center for Victim Safety and Support Rape Crisis Services
Family Services, Inc.	\$212,800.00	Center for Victim Safety and Support Rape Crisis Services

\$319,200.00

Subtotal for Sexual Assault Crisis and Prevention Program

Total for Dutchess

\$5,956,703.00