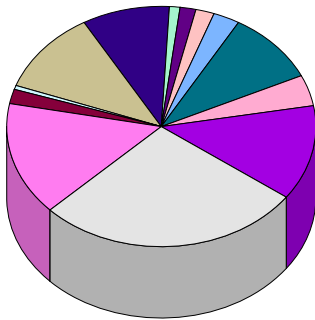


Funding Summary for the County of: Broome

OPDF Database Information as of: 2/11/2019

Contract Funding Totals



Aid to Defense	\$90,900	2.7%
Aid to Prosecution	\$333,060	9.8%
Alternative to Incarceration Programs and Services	\$145,200	4.3%
FY2015 STOP Formula Award	\$427,200	12.6%
GIVE Initiative	\$947,398	27.9%
Legislative Initiatives	\$523,580	15.4%
OPCA ATI Classification	\$67,756	2.0%
Police Protective Equipment Program	\$11,288	0.3%
Reentry Task Forces and Enhanced Services	\$382,218	11.2%
Sexual Assault Crisis and Prevention Program	\$313,800	9.2%
Sexual Assault Crisis Prevention Prgm.	\$37,928	1.1%
State Aid	\$54,000	1.6%
Video Recording of Statements	\$64,966	1.9%
Total:	\$3,399,294	100.0%

Type of Funding: Aid to Defense

Broome County	\$20,200.00	Aid to Defense
Broome County	\$20,200.00	Aid to Defense
Broome County	\$20,200.00	Aid to Defense

Broome County	\$30,300.00	Aid to Defense	
			\$90,900.00

Subtotal for Aid to Defense

Type of Funding: Aid to Prosecution

Broome County	\$111,020.00	Aid to Prosecution	
Broome County	\$222,040.00	Aid to Prosecution	

\$333,060.00

Subtotal for Aid to Prosecution

Type of Funding: Alternative to Incarceration Programs and Services

Southern Tier AIDS Program, Inc.	\$145,200.00	Broome County Jail-based Re-entry Program	
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\$145,200.00

Subtotal for Alternative to Incarceration Programs and Services

Type of Funding: FY2015 STOP Formula Award

Crime Victims Assistance Center, Inc.	\$106,800.00	Sexual Assault Response Team	
Crime Victims Assistance Center, Inc.	\$142,400.00	Sexual Assault Response Team	
Crime Victims Assistance Center, Inc.	\$178,000.00	Sexual Assault Response Team	

\$427,200.00

Subtotal for FY2015 STOP Formula Award

Type of Funding: GIVE Initiative

Broome County	\$73,344.00	GIVE Initiative	
Broome County	\$81,471.00	GIVE Initiative	
Broome County	\$87,088.00	GIVE Initiative	
Broome County	\$92,755.00	GIVE Initiative	
Broome County	\$177,436.00	Project GIVE	
Binghamton, City of	\$216,422.00	GIVE Initiative	
Binghamton, City of	\$218,882.00	GIVE Initiative	

\$947,398.00

Subtotal for GIVE Initiative

Type of Funding: Legislative Initiatives

Colesville Town Fire Company No. 1	\$5,000.00	Equipment Purchase	
Chenango Forks Volunteer Fire Company, I	\$5,000.00	Equipment Purchase	
East Maine Fire Company, Inc.	\$5,000.00	Equipment Purchase	
Deposit, Village of	\$5,000.00	Equipment Purchase	
Triangle Volunteer Fire Company, Inc.	\$5,000.00	Fire Equipment and Programs	
Windsor Emergency Services, Inc.	\$5,000.00	Equipment Purchase	
Johnson City, Village of	\$10,000.00	Purchase Order - Equipment Purchase	
Broome County	\$10,857.00	Equipment Purchase	
Legal Aid Society of Mid-New York	\$15,000.00	Civil Legal Assistance Program	
SOS Shelter, Inc.	\$15,000.00	Civil / Criminal Domestic Violence Legal Services	
YWCA of Binghamton and Broome County	\$20,000.00	Domestic Violence Program	
Broome County	\$20,000.00	Sheriff's Programs	
Harpur's Ferry Student Volunteer Ambulanc	\$25,000.00	Equipment/Supplies Purchase	
Binghamton, City of	\$25,000.00	Equipment Purchase / Overtime for Personnel for outreach	

Crime Victims Assistance Center, Inc.	\$25,000.00	Civil / Criminal Legal Services
Binghamton, City of	\$25,000.00	Equipment Purchase / Overtime costs Bicycle Patrols
Broome County	\$25,000.00	Broome County Sheriff's Office Programs
Crime Victims Assistance Center, Inc.	\$35,000.00	Civil / Criminal Legal Services
Port Dickinson, Village of	\$35,000.00	Equipment Purchase
Vestal, Town of	\$40,000.00	Equipment Purchase
Johnson City, Village of	\$50,000.00	Anti-Crime Initiative
Endicott, Village of	\$50,000.00	Anti-Crime Program
Legal Aid Society of Mid-New York	\$67,723.00	Civil Legal Assistance Program

\$523,580.00

Subtotal for Legislative Initiatives

Type of Funding: OPCA ATI Classification

Broome County	\$67,756.00	Broome County 13A Classification
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\$67,756.00

Subtotal for OPCA ATI Classification

Type of Funding: Police Protective Equipment Program

Endicott, Village of	\$11,288.00	2016 Police Protective Equipment Program
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\$11,288.00

Subtotal for Police Protective Equipment Program

Type of Funding: Reentry Task Forces and Enhanced Services

Broome County Mental Health Department	\$382,218.00	Broome County Re-entry Task Force
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\$382,218.00

Subtotal for Reentry Task Forces and Enhanced Services

Type of Funding: Sexual Assault Crisis Prevention Prgm.

Crime Victims Assistance Center, Inc.	\$37,928.00	Sexual Assault Crisis and Prevention Program
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\$37,928.00

Subtotal for Sexual Assault Crisis Prevention Prgm.

Type of Funding: Sexual Assault Crisis and Prevention Program

Crime Victims Assistance Center, Inc.	\$104,600.00	Rape Crisis Prevention and Intervention Services
Crime Victims Assistance Center, Inc.	\$209,200.00	Rape Crisis Prevention and Intervention Services

\$313,800.00

Subtotal for Sexual Assault Crisis and Prevention Program

Type of Funding: State Aid

Crime Victims Assistance Center, Inc.	\$54,000.00	Rape Crisis Services
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\$54,000.00

Subtotal for State Aid

Type of Funding: Video Recording of Statements

Binghamton, City of	\$64,966.00	Video Recording of Statement Equipment
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\$64,966.00

Subtotal for Video Recording of Statements

Total for Broome

\$3,399,294.00