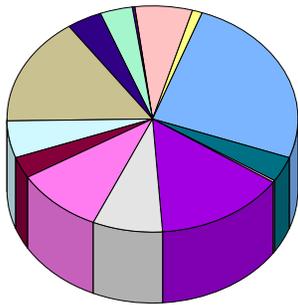


Funding Summary for the County of: Bronx

OPDF Database Information as of: 2/11/2019

Contract Funding Totals



Aid to Prosecution	\$4,855,863	24.9%
Alternative to Incarceration Programs and Services	\$737,208	3.8%
Byrne JAG	\$27,900	0.1%
Crimes Against Revenue	\$2,848,868	14.6%
DCJS ATI	\$1,500,000	7.7%
FY2015 STOP Formula Award	\$1,922,400	9.9%
Legislative Initiatives	\$590,151	3.0%
Motor Vehicle Theft and Insurance Fraud Prevention	\$989,973	5.1%
OPCA ATI Classification	\$3,042,582	15.6%
Reentry Task Forces and Enhanced Services	\$799,132	4.1%
Sexual Assault Crisis and Prevention Program	\$690,000	3.5%
Sexual Assault Crisis Prevention Prgm.	\$70,634	0.4%
SNUG Neighborhood Violence Prevention Project	\$1,241,500	6.4%
State Aid	\$200,000	1.0%
Total:	\$19,516,211	100.0%

Type of Funding: Aid to Prosecution

New York City	\$1,618,621.00	Aid to Prosecution
New York City	\$3,237,242.00	Aid to Prosecution

\$4,855,863.00

Subtotal for Aid to Prosecution

Type of Funding: Alternative to Incarceration Programs and Services

Osborne Association	\$200,000.00	2018-19 Jail-Based CBI Services Program
Bronx Addiction Services Integrated Conce	\$537,208.00	Basics Residential Stabilization Center RSC
		\$737,208.00

Subtotal for Alternative to Incarceration Programs and Services**Type of Funding: Byrne JAG**

New York City	\$9,300.00	NYPD - 52nd Precinct
New York City	\$9,300.00	NYPD - 48th Precinct
New York City	\$9,300.00	NYPD 46th Precinct Youth Outreach Program
		\$27,900.00

Subtotal for Bvrne JAG**Type of Funding: Crimes Against Revenue**

New York City	\$692,300.00	Bronx Crimes Against Revenue Program (CARP)
New York City	\$2,156,568.00	Crimes Against Revenue Program (CARP)
		\$2,848,868.00

Subtotal for Crimes Against Revenue**Type of Funding: DCJS ATI**

Osborne Association	\$1,500,000.00	Bronx Adolescent DBA - Rikers Island Jail Program
		\$1,500,000.00

Subtotal for DCJS ATI**Type of Funding: FY2015 STOP Formula Award**

New York City	\$240,300.00	Bronx District Attorney's STOP Grant Program
Safe Horizon, Inc.	\$240,300.00	Safe Horizon S.T.O.P. VAWA Bronx Precinct
Safe Horizon, Inc.	\$320,400.00	Safe Horizon S.T.O.P. VAWA Bronx Criminal Court
New York City	\$320,400.00	Bronx District Attorney's STOP Grant Program
New York City	\$400,500.00	Bronx District Attorney's STOP Grant Program
Safe Horizon, Inc.	\$400,500.00	Safe Horizon S.T.O.P. VAWA Bronx Criminal Court
		\$1,922,400.00

Subtotal for FY2015 STOP Formula Award**Type of Funding: Legislative Initiatives**

Auxiliary Police Supervisors Benevolent Ass	\$5,000.00	National Night Out
New York City	\$5,000.00	Purchase Order James Monroe Houses Program
Morris Park Community Association	\$10,000.00	Community Patrol & Crime Prevention
Bronx Veteran Mentors Inc.	\$15,000.00	Alternative to Incarceration
Bronx Veteran Mentors Inc.	\$15,000.00	Alternative to Incarceration
Bronx Addiction Services Integrated Conce	\$16,129.00	Basics Residential Stabilization Center RSC
Kingsbridge Heights Community Center	\$29,000.00	Rape Crisis Services
Osborne Association	\$31,000.00	Re-Entry Program
Osborne Association	\$37,022.00	El Rio Program
New York City	\$80,000.00	Anti-Crime
New York City	\$100,000.00	Auto Crime Prevention
New York City	\$100,000.00	Public Safety Enhancement
Neighborhood Initiatives Development Corp	\$147,000.00	Bronx Crime Prevention

\$590,151.00

Subtotal for Legislative Initiatives

Type of Funding: Motor Vehicle Theft and Insurance Fraud Prevention

New York City	\$329,991.00	Motor Vehicle Theft & Insurance Fraud Prevention
New York City	\$659,982.00	Motor Vehicle Theft & Insurance Fraud Prevention

\$989,973.00

Subtotal for Motor Vehicle Theft and Insurance Fraud Prevention

Type of Funding: OPCA ATI Classification

New York City	\$407,494.00	Bronx Connect
New York City	\$460,584.00	Bronx Community Solutions
New York City	\$726,326.00	Palladia
New York City	\$1,448,178.00	Osborne El Rio ATI Initiative

\$3,042,582.00

Subtotal for OPCA ATI Classification

Type of Funding: Reentry Task Forces and Enhanced Services

EAC Inc.	\$799,132.00	Bronx County Re-entry Task Force
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\$799,132.00

Subtotal for Reentry Task Forces and Enhanced Services

Type of Funding: SNUG Neighborhood Violence Prevention Project

Jacobi Medical Center	\$615,000.00	SNUG - Bronx
Jacobi Medical Center	\$626,500.00	SNUG Outreach

\$1,241,500.00

Subtotal for SNUG Neighborhood Violence Prevention Project

Type of Funding: Sexual Assault Crisis Prevention Prgm.

New York City Health and Hospitals Corpor:	\$10,090.00	North Central Bronx Hospital
Kingsbridge Heights Community Center	\$60,544.00	KHCC Sexual Assault and Rape Prevention Program

\$70,634.00

Subtotal for Sexual Assault Crisis Prevention Prgm.

Type of Funding: Sexual Assault Crisis and Prevention Program

Kingsbridge Heights Community Center	\$112,300.00	KHCC Sexual Assault Crisis and Rape Prevention Program
New York City	\$117,700.00	Bronx Sexual Assault Crisis and Prevention Program
Kingsbridge Heights Community Center	\$224,600.00	KHCC Sexual Assault Crisis and Rape Prevention Program
New York City	\$235,400.00	Bronx Sexual Assault Crisis and Prevention Program

\$690,000.00

Subtotal for Sexual Assault Crisis and Prevention Program

Type of Funding: State Aid

Good Shepherd Services	\$50,000.00	Bronx Rises Against Gun Violence (BRAG) Program
NYS Unified Court System	\$150,000.00	Save Our Streets (SOS) Anti-Violence Program

\$200,000.00

Subtotal for State Aid

Total for Bronx

\$19,516,211.00