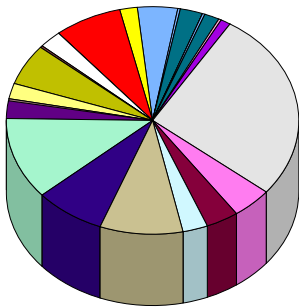


Funding Summary for the County of: Albany

OPDF Database Information as of: 2/11/2019

Contract Funding Totals



Aid to Defense	\$90,400	0.3%
Aid to Prosecution	\$529,620	1.6%
Alternative to Incarceration Programs and Services	\$88,918	0.3%
Byrne JAG	\$392,479	1.2%
Capital Crimes	\$8,816,000	26.8%
Crime Analysis Center Initiative	\$1,485,438	4.5%
Crimes Against Revenue	\$1,144,210	3.5%
Employment Focused Services	\$914,250	2.8%
FY2015 STOP Formula Award	\$3,055,200	9.3%
GIVE Initiative	\$2,507,826	7.6%
Legislative Initiatives	\$3,899,890	11.9%
Motor Vehicle Theft and Insurance Fraud Prevention	\$812,650	2.5%
National Forensic Sciences Improvement Act	\$40,863	0.1%
NICS Act Record Improvement Program (NARIP)	\$737,249	2.2%
OJJDP Juvenile Justice Title II Formula	\$1,950,000	5.9%
OPCA ATI Classification	\$98,074	0.3%
OPDV Programs	\$770,000	2.3%
OPDV Recovery Act Subgrant Program	\$30,000	0.1%
Prisoners Legal Services	\$2,450,000	7.5%
Reentry Task Forces and Enhanced Services	\$674,810	2.1%
Sexual Assault Crisis and Prevention Program	\$1,405,000	4.3%
Sexual Assault Crisis Prevention Prgm.	\$147,013	0.4%
SNUG Neighborhood Violence Prevention Project	\$780,200	2.4%
Video Recording of Statements	\$17,629	0.1%
Total:	\$32,837,719	100.0%

Type of Funding: Aid to Defense

Albany County	\$45,200.00	Aid to Defense
Albany County	\$45,200.00	Aid to Defense

\$90,400.00

Subtotal for Aid to Defense

Type of Funding: Aid to Prosecution

Albany County	\$176,540.00	Aid to Prosecution
Albany County	\$353,080.00	Aid to Prosecution

\$529,620.00**Subtotal for Aid to Prosecution****Type of Funding: Alternative to Incarceration Programs and Services**

Trinity Alliance of the Capital Region, Inc.	\$88,918.00	Trinity Alliance Jail Based CBI Program
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\$88,918.00**Subtotal for Alternative to Incarceration Programs and Services****Type of Funding: Byrne JAG**

Albany, City of	\$21,000.00	Albany PLAN - Pathways to Learning & Achieving Network
John F. Finn Institute for Public Safety, Inc.	\$66,792.00	Non Fatal Shootings Initiative
John F. Finn Institute for Public Safety, Inc.	\$66,792.00	Non-Fatal Shootings Initiative
John F. Finn Institute for Public Safety, Inc.	\$67,895.00	Non-Fatal Shootings Initiative Program
John F. Finn Institute for Public Safety, Inc.	\$170,000.00	Neighborhood Violence Prevention (SNUG) Project

\$392,479.00**Subtotal for Bvrne JAG****Type of Funding: Capital Crimes**

New York Prosecutors Training Institute, Inc	\$2,204,000.00	Prosecution Assistance & Training
New York Prosecutors Training Institute, Inc	\$2,204,000.00	Prosecution Assistance & Training
New York Prosecutors Training Institute, Inc	\$4,408,000.00	Prosecution Assistance & Training

\$8,816,000.00**Subtotal for Capital Crimes****Type of Funding: Crime Analysis Center Initiative**

John F. Finn Institute for Public Safety, Inc.	\$245,180.00	Albany Crime Analysis Center
John F. Finn Institute for Public Safety, Inc.	\$597,856.00	Albany Crime Analysis Center
John F. Finn Institute for Public Safety, Inc.	\$642,402.00	Capital Region Crime Analysis Center

\$1,485,438.00**Subtotal for Crime Analysis Center Initiative****Type of Funding: Crimes Against Revenue**

Albany County	\$299,710.00	Albany Crimes Against Revenue Program (CARP)
Albany County	\$844,500.00	Albany Crimes Against Revenue Program

\$1,144,210.00**Subtotal for Crimes Against Revenue****Type of Funding: Employment Focused Services**

Center for Employment Opportunities	\$914,250.00	CEO (Albany) Employment-focused Services
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\$914,250.00**Subtotal for Employment Focused Services****Type of Funding: FY2015 STOP Formula Award**

In Our Own Voices, Inc.	\$106,800.00	Capital Region LGBT Anti-Violence Project
Equinox, Inc.	\$106,800.00	Services to Older and Disabled Victims of Domestic Violence
Northeast Health Foundation	\$106,800.00	St. Peter's Health Partners - Forensic Examiner Program
In Our Own Voices, Inc.	\$106,800.00	Capital Region LGBT Sexual Assault Response Initiative

Equinox, Inc.	\$142,400.00
Albany Medical College	\$142,400.00
Northeast Health Foundation	\$142,400.00
In Our Own Voices, Inc.	\$142,400.00
In Our Own Voices, Inc.	\$142,400.00
Northeast Health Foundation	\$178,000.00
Albany Medical College	\$178,000.00
In Our Own Voices, Inc.	\$178,000.00
In Our Own Voices, Inc.	\$178,000.00
Equinox, Inc.	\$178,000.00
Albany County	\$200,250.00
NYS Division of Criminal Justice Services	\$225,000.00
Albany County	\$267,000.00
Albany County	\$333,750.00

Services to Older and Disabled Victims of Domestic Violence
Sexual Assault Examiner Program at Albany Medical Center
St. Peter's Health Partners - Forensic Examiner Program
Capital Region LGBT Anti-Violence Project
Capital Region LGBT Sexual Assault Response Initiative
St. Peter's Health Partners - Forensic Examiner Program
Sexual Assault Examiner Program at Albany Medical Center
Capital Region LGBT Sexual Assault Response Initiative
Capital Region LGBT Anti-Violence Project
Services to Older and Disabled Victims of Domestic Violence
Albany County STOP Violence Against Women
FFY2016 STOP VAWA Formula (PREA) State Op's C00215
Albany County STOP Violence Against Women
Albany County STOP Violence Against Women

\$3,055,200.00

Subtotal for FY2015 STOP Formula Award

Type of Funding: GIVE Initiative

Albany, City of	\$50,000.00
Albany County	\$78,003.00
Albany County	\$78,779.00
Albany County	\$83,370.00
Albany County	\$95,290.00
Albany County	\$176,523.00
Albany County	\$189,105.00
Albany, City of	\$388,212.00
Albany, City of	\$403,115.00
NYS Division of Criminal Justice Services	\$965,429.20

GIVE
GIVE Initiative
Albany Sheriff GIVE
Albany Probation GIVE
GIVE Initiative
Albany DA GIVE
GIVE Initiative
Albany Police Department GIVE
Albany GIVE
John Jay Technical Assistance MOU through CUNY

\$2,507,826.20

Subtotal for GIVE Initiative

Type of Funding: Legislative Initiatives

Guilderland, Town of	\$5,000.00
Guilderland, Town of	\$14,000.00
Albany County	\$25,000.00
Capital District Womens Bar Assoc. Legal F	\$45,000.00
Legal Aid Society of Northeastern New York	\$49,663.00
Legal Aid Society of Northeastern New York	\$49,663.00
Capital District Womens Bar Assoc. Legal F	\$85,782.00
Capital District Womens Bar Assoc. Legal F	\$85,782.00
Capital District Womens Bar Assoc. Legal F	\$90,000.00
Albany Law School	\$150,000.00
Prisoners Legal Services of New York	\$3,300,000.00

Purchase Order - Equipment Purchase
Equipment Purchase
SHARP Program
Civil/Criminal Domestic Violence Legal Services
Legal Representation for Children with Disabilities
Legal Representation for Children with Disabilities
Civil Legal Assistance Program
Civil Legal Assistance Program
Civil Legal Assistance Program
Immigration Clinic
Indigent Legal Services

\$3,899,890.00

Subtotal for Legislative Initiatives

Type of Funding: Motor Vehicle Theft and Insurance Fraud Prevention

Albany, City of	\$33,000.00	Motor Vehicle Theft and Insurance Fraud Prevention
Albany County	\$65,050.00	Motor Vehicle Theft and Insurance Fraud Prevention
New York Anti Car Theft & Fraud Associatic	\$65,100.00	Motor Vehicle Theft and Insurance Fraud Program
Albany, City of	\$66,000.00	Motor Vehicle Theft and Insurance Fraud Prevention
Albany, City of	\$67,550.00	Motor Vehicle Theft & Insurance Fraud Prevention Program
New York Anti Car Theft and Fraud Associa	\$124,000.00	Motor Vehicle Theft and Insurance Fraud Program
Albany County	\$130,100.00	Motor Vehicle Theft and Insurance Fraud Prevention
New York Anti Car Theft & Fraud Associatic	\$130,200.00	Motor Vehicle Theft and Insurance Fraud Program
Albany County	\$131,650.00	Motor Vehicle Theft & Insurance Fraud Prevention Program

\$812.650.00**Subtotal for Motor Vehicle Theft and Insurance Fraud Prevention****Type of Funding: NICS Act Record Improvement Program (NARIP)**

NYS Division of Criminal Justice Services	\$737,249.00	HRI State Operations Agreement (C002157)
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\$737.249.00**Subtotal for NICS Act Record Improvement Program (NARIP)****Type of Funding: National Forensic Sciences Improvement Act**

NYS Division of Criminal Justice Services	\$6,592.00	Paul Coverdell Forensic Science Improvement Grant
NYS Division of Criminal Justice Services	\$34,271.00	2018 Paul Coverdell Grant Award (OFS)

\$40.863.00**Subtotal for National Forensic Sciences Improvement Act****Type of Funding: OJJDP Juvenile Justice Title II Formula**

NYS Division of Criminal Justice Services	\$100,000.00	Connecting Youth in Transition
NYS Division of Criminal Justice Services	\$150,000.00	State Education Liaison
NYS Division of Criminal Justice Services	\$1,700,000.00	Youth Justice Institute

\$1.950.000.00**Subtotal for OJJDP Juvenile Justice Title II Formula****Type of Funding: OPCA ATI Classification**

Albany County	\$98,074.00	Albany County 13A Classification
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\$98.074.00**Subtotal for OPCA ATI Classification****Type of Funding: OPDV Programs**

Albany Law School	\$270,000.00	Albany Law School Capital District DV Law Clinic
Albany Law School	\$500,000.00	Albany Law School Capital District DV Law Clinic

\$770.000.00**Subtotal for OPDV Programs****Type of Funding: OPDV Recovery Act Subgrant Program**

Empire Justice Center	\$30,000.00	Model Domestic Violence Policy.
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\$30.000.00**Subtotal for OPDV Recovery Act Subgrant Program****Type of Funding: Prisoners Legal Services**

Prisoners Legal Services of New York	\$2,450,000.00	Indigent Legal Services
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\$2,450,000.00

Subtotal for Prisoners Legal Services

Type of Funding: Reentry Task Forces and Enhanced Services

Albany County Department of Mental Health \$674,810.00 Albany County Re-entry Task Force

\$674,810.00

Subtotal for Reentry Task Forces and Enhanced Services

Type of Funding: SNUG Neighborhood Violence Prevention Project

Trinity Alliance of the Capital Region, Inc. \$354,000.00 SNUG - Albany
Trinity Alliance of the Capital Region, Inc. \$426,200.00 SNUG Outreach

\$780,200.00

Subtotal for SNUG Neighborhood Violence Prevention Project

Type of Funding: Sexual Assault Crisis Prevention Prgm.

Albany County \$31,306.00 Sexual Assault Services and Prevention Project
New York State Coalition Against Sexual Abuse \$115,707.00 Mitigating Impacts of Sexual Violence

\$147,013.00

Subtotal for Sexual Assault Crisis Prevention Prgm.

Type of Funding: Sexual Assault Crisis and Prevention Program

Albany County \$100,200.00 Albany County Sexual Assault Crisis and Prevention Program
Albany County \$200,400.00 Albany County Sexual Assault Crisis and Prevention Program
New York State Coalition Against Sexual Abuse \$552,200.00 Mitigating Impacts of Sexual Violence
New York State Coalition Against Sexual Abuse \$552,200.00 Mitigating Impacts of Sexual Violence

\$1,405,000.00

Subtotal for Sexual Assault Crisis and Prevention Program

Type of Funding: Video Recording of Statements

Albany County \$17,629.00 Video Recording of Statements Equipment

\$17,629.00

Subtotal for Video Recording of Statements

Total for Albany

\$32,837,719.20