



New York State Division of Probation and Correctional Alternatives

Probation Staffing & Caseload Survey 2006: Detailed Report

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Introduction

Caseload size is an important measure in determining the work of the probation officer and the time that he/she has available to supervise the probationer. Complicating the discussion is the concept of workload, which is the number of work duties that correspond with *each probationer* on an officer's caseload, in addition to the supervision tasks associated each probationer. In recent years, the number of duties has grown including the taking of DNA samples, ensuring the offender's compliance, where appropriate, with the Sex Offender Registry and conducting home visits and address confirmation checks. Since not all probationers are alike, workload varies along with caseload. This suggests that weights may be assigned to each probationer to reflect the actual amount of work so that caseloads are more effectively managed. The use of actuarial assessment instruments assist the probation officer in consistently measuring the risk and need of each probationer. Actuarial assessment instruments inform the probation officer on how best to allocate resources and influence how supervision is carried out, emphasizing the quality over the quantity of contacts in changing offender behavior. In turn, the availability of statewide data on the risk and need of the probation population will influence the development of caseload standards.

The National Council on Crime and Delinquency, an organization that has conducted more than 80 workload studies over the last fifteen years offers two helpful definitions:

- “*Workload demand* is the staff time needed to complete to supervise offenders and complete required offender investigations during an average operating month.
- *Available staff time* is a computation of the staff hours available meet the workload demand exerted by the agency's service operation.”

The American Probation and Parole Association (APPA) released a paper on the subject in September of 2006. Among the observations were:

- Not all offenders are alike, and vary in terms of level of risk, responsivity to intervention, and needs.
- Orders and conditions imposed by the court on probationers are not all the same. They vary not only by probationer, but by court, judge and offense.
- Not all jurisdictions are the same; statutes, and political and policy environments vary.
- Small caseloads alone are not enough, they “must be of a size that provides officers with enough time to devote to each offender to achieve supervision objectives” (p. 4).

APPA Caseload Standards

Case Type	Adult Ratio	Juvenile Ratio
Intensive	20:1	15:1
Moderate to High Risk	50:1	30:1
Low Risk	200:1	100:1
Administrative	? up to 1,000	Not recommended

In October of 2006, the Division of Probation and Correctional Alternatives conducted a survey of 58 local probation departments on their caseload models and levels. The data are presented as statewide totals and averages, and by each county as reported to the Division. Hamilton County did not provide data. The first presentation of statewide totals is in the exact format of the original survey for reference.

Highlights of the Survey

- Caseload assignments for 1924.51 officers were identified, 1372.56 (71.3%) with a Criminal Court Caseload.
- More officers carried specialized caseloads (60.1%) than general caseloads; which consist of pre-trial release, DWI, Sex Offenders, High Risk Offenders, Domestic Violence, or the Intensive Supervised Probation or Probation Eligible Diversion Programs, among other types.
- Juvenile officers tended to supervise generalized caseloads (67.2%).
- 2404.5 full-time equivalent officers (FTE) were identified as having investigation or supervisory responsibilities.
 - 385.75 officers are assigned to conduct only investigations (74% Criminal Court only; 19% Family Court only; 7% do both).
 - 1318.25 officers do *only* Family or Criminal Court supervision (71.6% Criminal Court; 27% Family Court; 1.4% do both).

References

American Probation and Parole Association (2006). Caseload Standards for Probation and Parole. http://www.appa-net.org/c/headlines/docs/Caseload_Standards_PP_0906.pdf

DeMichele. (2007). Probation and Parole's Growing Caseloads and Workload Allocation: Strategies for Managerial Decision Making. American Probation and Parole Association. [http://www.appa-net.org/grant%20and%20special%](http://www.appa-net.org/grant%20and%20special%20caseloads%20and%20workload%20allocation.pdf)

National Council on Crime and Delinquency:
http://www.nccd-crc.org/nccd/n_more_researchworkload.html

National Institute of Corrections: <http://www.nicic.org/>

1) Caseload Types- Statewide Totals

An FTE is a unit of measure which identifies filled, full-time, annual salaried positions rather than people. For the purpose of the following table, an FTE may be divided into .25 increments to reflect any divided supervision responsibilities. Examples: 1 person in 1 position at 100 percent time (full-time) = 1 FTE, 2 people serving in 2 positions, each at 50 percent time (half-time) = .5 FTE + .5 FTE = 1 FTE, 1 person with a split caseload of 50 percent criminal court Sex Offender Supervision and 50 percent non-supervision duties (therefore not reflected in this table) and 1 person with 100 percent criminal court Sex Offender Supervision duties = 1.5 FTEs in the criminal court sex offender supervision cell. Include ATI and TANF in the "Other" categories and specify in the adjacent yellow cell.

1924.51	Total # of Supervision FTEs. (NOTE: Total FTEs reported here must equal the total of supervision FTEs in the following table.)
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Type of Supervision	Criminal Court		Family Court	
	FTE	Avg. Caseload (Range)	FTE	Avg. Caseload (Range)
Pre-Trial/Diversion Supervision	53.38	2 to 258	96.16	3 to 100
Intake			133.62	4 to 166
Interim or Pre-dispositional	5.82	2 to 100	25.5	2 to 110
General	535.5	10 to 153	180.57	2 to 92
ISP/JISP (DPCA or Locally-Funded)	74.9	5 to 41	37.6	2 to 44
Probation Eligible Diversion (PED)	15.93	3 to 75		
Specialized Officers:				
-Sex Offender	71.26	14 to 73	1.5	10 to 27
-DWI	104.57	15 to 145		
-Violent/Domestic Violence	44.75	8 to 97		
-Drug Court (Non-PED)	24.95	8 to 75		
-Mental Health	16.75	20 to 110	1.75	22 to 25
-High Risk Offender	140.5	28 to 60	3.5	16 to 20
Level 4:				
-Absconder or Warrant	18.9	8 to 750	0.5	14
-Kiosk, mail, phone, etc.	51	8 to 499		
-Transfer cases	30.4	15 to 322	0.25	20
Other level 4:	1.25	13 to 139		
Electronic Monitoring and/or GPS	41.95	1 to 284	2.8	3 to 25
Other, list:	140.75	9 to 500	68.2	1 to 500
	Sub-Totals	1372.56	551.95	
	Total FTE from Table	1924.51	< This total should match the one provided in cell A7 (total FTE).	
	Error	0	< Cell A7 minus cell D37; should be ZERO.	

Other caseloads includes: Restitution collection, community service, special offender unit, enhanced supervision, Temporary Assistance to Need Families, youthful offender, ignition interlock, intensive females/women's caseload, juvenile drug treatment, day reporting, and other community or interagency initiatives.

2) Caseload Models- Statewide Totals

Please report the number of personnel (not FTE) assigned to each of the following caseload model types in your Department. Each probation officer should only be counted once. Since many combination caseload types are offered, a probation officer should generally be counted as a “whole” person in the appropriate category. “Partial” Officers may be reported in 25% increments in the event that the officer is a part-time employee, or if a substantive portion of the Officer’s work is not supervision or investigations related (and therefore not reflected in this survey).

2404.25	Total Number of Case-Bearing Probation Staff (include Assistants, Officers and Supervisors who carry a caseload). NOTE: this question requests staff, not FTE.
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Breakdown of Positions (these should equal the total provided above):

355.5	a	Family Court Supervision Only (INCLUDE Intake and Diversion; place these staff in question 3)
944.25	b	Criminal Court Supervision Only (INCLUDE ROR, RUS, etc.; place these staff in question 3)
18.5	c	Both Criminal and Family Court Supervision Cases (INCLUDE ROR, RUS, etc., Intake and Diversion; place these staff in question 3)
75.5	d	Family Court Investigations Only (place these staff in question 4)
285.5	e	Criminal Court Investigations Only (place these staff in question 4)
24.75	f	Both Criminal and Family Court Investigations (place these staff in question 4)
186.5	g	Family Court Investigation and Supervision Only (place these staff in question 5)
417.75	h	Criminal Court Investigation and Supervision Only (place these staff in question 6)
96	i	Both Criminal and Family Court Investigation and Supervision Cases (INCLUDE ROR, RUS, etc., Intake and Diversion; place these staff in question 7)

3) Supervision Only – Statewide Totals

In the following table, please indicate the number of supervision only caseloads in your Department by size and type. The total should match those provided in question 2 a through c.

		Family Court Only		Criminal Court Only		Mixed Criminal and Family	
		No.	%	No.	%	No.	%
Supervision Cases 11/1/06	0-25	188.5	53.02%	29	3.07%	4	21.62%
	26-50	148	41.63%	166.5	17.63%	5	27.03%
	51-75	12	3.38%	355	37.60%	1.5	8.11%
	76-100			196.5	20.81%	5	27.03%
	101-125			62	6.57%	1	5.41%
	126-150			30	3.18%	1	5.41%
	151+	7	1.97%	105.25	11.15%	1	5.41%
Total		355.5	100%	944.25	100%	18.5	100%

4) Investigation Only – Statewide Totals

In the following table, please indicate the number of investigation only caseloads in your Department by number of investigations completed by PO during October 2006, as well as by the investigation type. These figures should match those provided in question 2 d through f.

		Family Court Only		Criminal Court Only		Mixed Criminal and Family	
		No.	%	No.	%	No.	%
Investigations Completed 10/06	0-5	4.5	5.96%	6	2.10%		
	6-10	15	19.87%	20	7.01%	9.5	38.38%
	11-15	18	23.84%	32.5	11.38%	4.25	17.17%
	16-20	19	25.17%	106.5	37.30%	5	20.20%
	21-25	10	13.25%	67	23.47%	5	20.20%
	26-30	4	5.30%	27	9.46%		
	31+	5	6.62%	26.5	9.28%	1	4.04%
Total		75.5	100%	285.5	100%	24.75	100%

5) Family Court Investigation and Supervision Only-Statewide Totals

This table reflects workloads that are comprised of both Family Court Supervision and Family Court Investigation cases. Please indicate the number of such caseloads in your department by Family Court Supervision caseload size and the number of Family Court Investigations completed during October 2006. Figures provided should total to match the figure provided in question 2g.

		Family Court Investigations Completed 10/06					
		0-5		6-10		11-15	
		No.	%	No.	%	No.	%
Total Cases: 186.5							
Family Court Supervision Cases 10/06	0-25	97	58.1%	9	47.4%	0.5	100%
	26-50	57	34.1%	1	5.3%		
	51-75	5	3.0%	9	47.4%		
	76-100	7	4.2%				
	101-125						
	126-150	1	0.6%				
	151+						
Sub-Total		167	100%	19	100%	0.5	100%

6) Criminal Court Investigation and Supervision Only – Statewide Totals

This table reflects workloads that are comprised of both Criminal Court Supervision and Criminal Court Investigation cases. Please indicate the number of such caseloads in your department by Criminal Court Supervision caseload size and the number of Criminal Court Investigations completed during October 2006. Figures provided should total to match the figure provided in question 2h.

Total Cases: 417.75		Criminal Court Investigations Completed 10/06													
		0-5		6-10		11-15		16-20		21-25		26-30		31+	
		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
Criminal Court Supervision Cases 10/06	0-25	29.5	9.2%	3	4.0%	1	20.0%							1	100%
	26-50	63	19.7%	18.75	24.9%	1	20.0%	2	66.7%	1	100%	5	37.0%		
	51-75	51.5	16.1%	6.5	8.6%	1	20.0%					8.5	63.0%		
	76-100	110	34.5%	27	35.9%	2	40.0%								
	101-125	26	8.2%	20	26.6%										
	126-150	27	8.5%												
	151+	12	3.8%					1	33.3%						
Sub-Total		319	100%	75.25	100%	5	100%	3	100%	1	100%	13.5	100%	1	100%

7) Both Criminal Court and Family Court Investigation and Supervision – Statewide Totals

This table reflects workloads that are comprised of both Criminal Court and Family Court Supervision and Investigation cases. Please indicate the number of such caseloads in your department by combined Family Court and Criminal Court Supervision caseload size and the combined number of Family Court and Criminal Court Investigations completed during October 2006. Figures provided should total to match the figure provided in question 2i.

Total Cases: 96		Family and Criminal Court Investigations Completed 10/06													
		0-5		6-10		11-15		16-20		21-25		26-30		31+	
		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
Family and Criminal Court Supervision Cases 10/06	0-25	22	33.3%	6	44.4%	1	100%	1.5	100%	1	100%			1	7.7%
	26-50	21.5	32.6%	4.5	33.3%									7	53.8%
	51-75	11.5	17.4%	3	22.2%										
	76-100	10	15.2%												
	101-125	1	1.5%												
	126-150														
	151+														5
Sub-Total		66	100%	13.5	100%	1	100%	1.5	100%	1	100%	0	100%	13	100%

8) Work Week

In this question, we are seeking to determine the actual hours available per week for supervision and other workloads. Please indicate the length of both the work week and work day (excluding lunch and breaks); time allotted for lunches and breaks, and whether those are paid or not.

Length Of:	Time Allotted	Paid?(Y/N)
Work Week		
Work Day		
Lunch Break		
Daily Break(s)		

Hours Per Week and Day	No. Depts	%
32.5 hours/6.5 per day	1	1.7%
35 hours/7 per day	39	67.2%
37.5 hours/7.5 per day	10	17.2%
40 hours/8 per day	6	10.3%
Not reported	2	3.4%

Lunch and Breaks	No. Depts	%
1 hour paid	14	24.1%
1 hour unpaid	36	62.1%
1/2 hour paid	2	3.4%
1/2 hour unpaid	4	6.9%
Not reported	2	3.4%

1) Caseload Types – Statewide Averages

Type of Supervision	Criminal Court		Family Court	
	FTE	Avg. Caseload	FTE	Avg. Caseload
Pre-Trial/Diversion Supervision	1.5	52.4	3.5	26.4
Intake			2.9	31.0
Interim or Pre-dispositional	0.5	25.8	2.1	25.8
General	9.6	81.5	3.5	25.6
ISP/JISP (DPCA or Locally-Funded)	2.1	24.9	2.0	16.87
Probation Eligible Diversion (PED)	0.94	37.13		
Specialized Officers:				
-Sex Offender	1.8	38.1	0.8	18.5
-DWI	3.0	70.5		
-Violent/Domestic Violence	2.0	45.0		
-Drug Court (Non-PED)	0.9	28.3		
-Mental Health	1.7	44.0	0.9	23.5
-High Risk Offender	12.8	43.0	1.8	18.0
Level 4:				
-Absconder or Warrant	0.8	119.6	0.5	14.0
-Kiosk, mail, phone, etc.	5.7	139.9		
-Transfer cases	0.9	64.7	0.3	20.0
Other level 4:	0.6	76.0		
Electronic Monitoring and/or GPS	1.8	27.5	0.5	14.7

2) Caseload Models- Statewide Averages

42.23	Total Number of Case-Bearing Probation Staff (include Assistants, Officers and Supervisors who carry a caseload). NOTE: this question requests staff, not FTE.
13.8	Family Court Supervision Only (INCLUDE Intake and Diversion)
27.0	Criminal Court Supervision Only (INCLUDE ROR, RUS, etc.)
1.3	Both Criminal and Family Court Supervision Cases (INCLUDE ROR, RUS, etc., Intake and Diversion;)
5.0	Family Court Investigations Only
10.6	Criminal Court Investigations Only
1.8	Both Family and Criminal Court Investigations Only
5.0	Family Court Investigation and Supervision Only
10.71	Criminal Court Investigation and Supervision Only
3.69	Both Criminal and Family Court Investigation and Supervision Cases (INCLUDE ROR, RUS, etc., Intake and Diversion)

Department: Albany

Caseload Types

Total Case-Bearing

67.5

Type of Supervision	Criminal Court		Family Court	
	FTE	Caseload	FTE	Caseload
Pre-Trial/Diversion Supervision	3	131	4	12
Intake			17.5	24
General Supervision	18	104	5	37
ISP/JISP (DPCA or local funds)	3	35	2	20
Specialized Officers				
-Sex Offender	2	33		
-DWI	1	39		
-Violent/Domestic Violent	3	52		
-Drug Court (Non-PED)	1	53		
-Mental Health	2	56		
Level 4:				
-Absconder or Warrant	1	750		
-Kiosk, mail, phone, etc.	1	225		
-Transfer Cases	3	215		
Electronic Monitoring/GPS	1	1		
Sub-Totals	39		28.5	

Caseload Models

82.5 Total Case Bearing and Investigative
 28.5 Family Court Supervision
 39 Criminal Court Supervision
 2 Family Court Investigations
 13 Criminal Court Investigations

Supervision Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25	23.5		
26-50	5	6	
51-75		6	
76-100			
101-125		18	
126-150		3	
151 +		6	
Total	28.5	39	

Department: Albany, continued

Investigation Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25		2	
26-50	2	6	
51-75		4	
76-100		1	
101-125			
126-150			
151 +			
Total	2	13	

Department: Allegany

Caseload Types

Total Case-Bearing **13.25**

Type of Supervision	Criminal Court		Family Court	
	FTE	Caseload	FTE	Caseload
Pre-Trial/Diversion Supervision	1	55		
General Supervision	5.5	37	1	15
ISP/JISP (DPCA or local funds)	0.5	16	0.5	2
Probation Eligible Diversion	1	35		
Specialized Officers				
-Sex Offender	2	23		
-Drug Court (Non-PED)	0.25	12		
Electronic Monitoring/GPS	1.5	19		
Sub-Totals	11.75		1.5	

Caseload Models

- 13 Total Case Bearing and Investigative
- 3 Criminal Court Supervision
- 10 Both Family and Criminal Court Investigation and Supervision

Supervision Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25		2	
26-50			
51-75		1	
76-100			
101-125			
126-150			
151 +			
Total		3	

Family Court and Criminal Court Investigation and Supervision

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-25	3						
26-50	6						
51-75	1						
76-100							
101-125							
126-150							
151+							
Total	10						

Department: Broome

Caseload Types

Total Case-Bearing	40			
Type of Supervision	Criminal Court		Family Court	
	FTE	Caseload	FTE	Caseload
Pre-Trial/Diversion Supervision	0.5	10	7	15
Intake			1	77
Interim or Pre-Dispositional	0.5	32		
General Supervision	11	85	6	14
ISP/JISP (DPCA or local funds)	2	35	1	8
Probation Eligible Diversion	1	32		
Specialized Officers				
-Sex Offender	2	73		
-DWI	3	98		
-Violent/Domestic Violent	1	75		
-High Risk Offender	2	43		
Level 4:				
-Transfer Cases	1	33		
Other DSS Recoup	1	76		
Sub-Totals	25		15	

Caseload Models

39 Total Case Bearing and Investigative
 15 Family Court Investigation and Supervision
 24 Criminal Court Investigation and Supervision

Family Court Investigation and Supervision

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-5	13	1					
26-50	1						
51-75							
76-100							
101-125							
126-150							
151+							
Total	14	1					

Criminal Court Investigation and Supervision

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-25							
26-50	5				1		
51-75	3	2					
76-100	3	6	1				
101-125	1	2					
126-150							
151+							
Total	12	10	1		1		

Department: Cattaraugus

Caseload Types

Total Case-Bearing	16			
Type of Supervision	Criminal Court		Family Court	
	FTE	Caseload	FTE	Caseload
Pre-Trial/Diversion Supervision	1	40		
General Supervision	7	98	5	20
Probation Eligible Diversion	1	66		
Specialized Officers				
-Mental Health	1	27		
Other Level 4:	1	139		
Sub-Totals	11		5	

Caseload Models

- 16 Total Case Bearing and Investigative Staff
- 5 Family Court Investigation and Supervision
- 11 Criminal Court Investigation and Supervision

Family Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-5	5						
26-50							
51-75							
76-100							
101-125							
126-150							
151+							
Total	5						

Criminal Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-25							
26-50	1						
51-75			1				
76-100		7	1				
101-125							
126-150				1			
151+							
Total	1	7	2	1			

Department: Cayuga

Caseload Types

Total Case-Bearing 4.75

Type of Supervision	Criminal Court		Family Court	
	FTE	Caseload	FTE	Caseload
General Supervision	4.25	83	0.5	2
Sub-Totals	4.25		0.5	

Caseload Models

- 9 Total Case Bearing and Investigative Staff
- 9 Both Family and Criminal Court Investigation and Supervision

Family Court and Criminal Court Investigation and Supervision

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-25							
26-50							
51-75							
76-100	9						
101-125							
126-150							
151+							
Total	9						

Department: Chautauqua

Caseload Types

Total Case-Bearing **17.75**

Type of Supervision	Criminal Court		Family Court	
	FTE	Caseload	FTE	Caseload
Pre-Trial/Diversion Supervision Intake	1.25	125	2	15
General Supervision	10	107	3.5	7
ISP/JISP (DPCA or local funds)	1	41		
Sub-Totals	12.25		5.5	

Caseload Models

- 21 Total Case Bearing and Investigative Staff
- 12 Criminal Court Supervision
- 2.5 Criminal Court Investigations
- 6.5 Family Court Investigation and Supervision

Supervision Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25			
26-50		1	
51-75		1	
76-100		4	
101-125		3	
126-150		1	
151 +		2	
Total		12	

Investigation Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25			
26-50			
51-75			
76-100			
101-125			
126-150			
151 +		2.5	
Total		2.5	

Family Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-5	5.5						
26-50	1						
51-75							
76-100							
101-125							
126-150							
151+							
Total	6.5						

Department: Chemung

Caseload Types

Total Case-Bearing	18			
Type of Supervision	Criminal Court		Family Court	
	FTE	Caseload	FTE	Caseload
Pre-Trial/Diversion Supervision Intake			0.5	15
Interim or Pre-Dispositional			1	15
General Supervision	6	100	1	30
ISP/JISP (DPCA or local funds)	2	23	3	15
Specialized Officers				
-Sex Offender	1	61		
-High Risk Offender	3	37		
Sub-Totals	12		6	

Caseload Models

- 18 Total Case Bearing and Investigative Staff
- 6 Family Court Investigation and Supervision
- 12 Criminal Court Investigation and Supervision

Family Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-5	5						
26-50	1						
51-75							
76-100							
101-125							
126-150							
151+							
Total	6						

Criminal Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-25		2					
26-50	3						
51-75	1						
76-100	3	3					
101-125							
126-150							
151+							
Total	7	5					

Department: Chenango

Caseload Types

Total Case-Bearing **5.25**

Type of Supervision	Criminal Court		Family Court	
	FTE	Caseload	FTE	Caseload
Pre-Trial/Diversion Supervision Intake			0.75	33
General Supervision	3.25	82	0.5	8
Level 4: -Transfer Cases	0.25	21		
Sub-Totals	3.5		1.75	

Caseload Models

- 7 Total Case Bearing and Investigative Staff
- 5 Criminal Court Investigation and Supervision
- 2 Both Family and Criminal Court Investigation and Supervision

Criminal Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-25							
26-50	1						
51-75	2	2					
76-100							
101-125							
126-150							
151+							
Total	3	2					

Family Court and Criminal Court Investigation and Supervision

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-25							
26-50	2						
51-75							
76-100							
101-125							
126-150							
151+							
Total	2						

Department: Clinton

Caseload Types

Total Case-Bearing **22**

Type of Supervision	Criminal Court		Family Court	
	FTE	Caseload	FTE	Caseload
Pre-Trial/Diversion Supervision	1	70	2.5	40
Intake			0.25	9
Interim or Pre-Dispositional	0.1	5		
General Supervision	5.65	80	0.25	14
ISP/JISP (DPCA or local funds)	1	25		
Probation Eligible Diversion	1	23		
Specialized Officers				
-Sex Offender	2	50		
-DWI	2.75	62		
-Violent/Domestic Violent	1.25	80		
-Drug Court (Non-PED)	0.5	20		
-Mental Health	0.5	20		
Level 4:				
-Absconder or Warrant	0.5	54		
-Transfer Cases	0.5	61		
Electronic Monitoring/GPS	0.25	8		
Other DFY Aftercare			1	10
Other PA Restitution Collection	1	500		
Sub-Totals	18		4	

Caseload Models

- 22 Total Case Bearing and Investigative Staff
- 3 Family Court Supervision
- 3 Criminal Court Supervision
- 1 Family Court Investigation and Supervision
- 14 Criminal Court Investigation and Supervision
- 1 Both Family and Criminal Court Investigation and Supervision

Supervision Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25	2		
26-50			
51-75	1	1	
76-100		1	
101-125			
126-150			
151 +		1	
Total	3	3	

Department: Clinton, continued

Family Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-5							
26-50							
51-75		1					
76-100							
101-125							
126-150							
151+							
Total	0	1					

Criminal Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-25	3						
26-50	2						
51-75	2	1					
76-100	3	3					
101-125							
126-150							
151+							
Total	10	4					

Family Court and Criminal Court Investigation and Supervision

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-25	1						
26-50							
51-75							
76-100							
101-125							
126-150							
151+							
Total	1						

Department: Columbia

Caseload Types

Total Case-Bearing	12			
Type of Supervision	Criminal Court		Family Court	
	FTE	Caseload	FTE	Caseload
Pre-Trial/Diversion Supervision Intake	0.5	5	2.5	15
General Supervision Specialized Officers	3	95	2.5	20
-Sex Offender	0.5	15		
-DWI	1.5	80		
Level 4:				
-Absconder or Warrant	0.5	51		
-Kiosk, mail, phone, etc.	0.5	19		
-Transfer Cases	0.5	40		
Sub-Totals	7		5	

Caseload Models

- 12 Total Case Bearing and Investigative Staff
- 5 Family Court Investigation and Supervision
- 7 Criminal Court Investigation and Supervision

Family Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-5	5						
26-50							
51-75							
76-100							
101-125							
126-150							
151+							
Total	5						

Criminal Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-25	1		1				
26-50	2						
51-75	1						
76-100	2						
101-125							
126-150							
151+							
Total	6		1				

Department: Cortland

Caseload Types

Total Case-Bearing 12.25

Type of Supervision	Criminal Court		Family Court	
	FTE	Caseload	FTE	Caseload
Pre-Trial/Diversion Supervision Intake	1	35	1.25	45
General Supervision Specialized Officers	5	70	1.5	61
-Sex Offender	0.5	30		
-DWI	0.5	36		
-Drug Court (Non-PED)	0.25	15		
-High Risk Offender	0.5	41		
Level 4:				
-Transfer Cases	0.25	43	0.25	20
Electronic Monitoring/GPS	0.25	6		
Other Community Service	1	76		
Sub-Totals	9.25		3	

Caseload Models

- 16 Total Case Bearing and Investigative Staff
 - 1 Family Court Supervision
 - 2 Criminal Court Supervision
 - 2 Criminal Court Investigation and Supervision
- 11 Both Family and Criminal Court Investigation and Supervision

Supervision Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25			
26-50	1	1	
51-75			
76-100		1	
101-125			
126-150			
151 +			
Total	1	2	

Department: Cortland, continued

Criminal Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-25							
26-50	1						
51-75	1						
76-100							
101-125							
126-150							
151+							
Total	2						

Family Court and Criminal Court Investigation and Supervision

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-25							
26-50	6						
51-75	5						
76-100							
101-125							
126-150							
151+							
Total	11						

Department: Delaware

Caseload Types

Total Case-Bearing	9			
Type of Supervision	Criminal Court		Family Court	
	FTE	Caseload	FTE	Caseload
Pre-Trial/Diversion Supervision Intake			1	50
General Supervision	4	50		
Specialized Officers				
-Sex Offender	0.75	35		
-Drug Court (Non-PED)	1	25		
Level 4:				
-Absconder or Warrant	0.25	25		
-Transfer Cases	0.75	34		
Electronic Monitoring/GPS	0.25	8		
Sub-Totals	7		2	

Caseload Models

- 10 Total Case Bearing and Investigative Staff
- 3 Criminal Court Supervision
- 1 Criminal Court Investigations
- 2 Family Court Investigation and Supervision
- 4 Criminal Court Investigation and Supervision

Supervision Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25			
26-50		2	
51-75		1	
76-100			
101-125			
126-150			
151 +			
Total		3	

Investigation Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25			
26-50		1	
51-75			
76-100			
101-125			
126-150			
151 +			
Total		1	

Department: Delaware, continued

Family Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-5							
26-50	2						
51-75							
76-100							
101-125							
126-150							
151+							
Total	2						

Criminal Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-25							
26-50	1						
51-75	3						
76-100							
101-125							
126-150							
151+							
Total	4						

Department: Dutchess

Caseload Types

Total Case-Bearing 63

Type of Supervision	Criminal Court		Family Court	
	FTE	Caseload	FTE	Caseload
Pre-Trial/Diversion Supervision Intake	6	63	8	3
Interim or Pre-Dispositional	0.25	25	1	39
General Supervision	7.75	85	3	25
ISP/JISP (DPCA or local funds)	3	10		
Specialized Officers				
-Sex Offender	2	35	0.5	10
-DWI	4	39		
-Violent/Domestic Violent	3	25		
-Drug Court (Non-PED)	1	18		
-Mental Health	1	55		
-High Risk Offender	6	28	1.5	20
Level 4:				
-Absconder or Warrant	1	200		
-Kiosk, mail, phone, etc.	2	150		
-Transfer Cases	1	125		
Electronic Monitoring/GPS	8	11	1	23
Sub-Totals	46		17	

Caseload Models

- 149 Total Case Bearing and Investigative Staff
- 15 Family Court Supervision
- 48 Criminal Court Supervision
- 3 Family Court Investigations
- 10 Criminal Court Investigations
- 15 Family Court Investigation and Supervision
- 58 Criminal Court Investigation and Supervision

Supervision Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25			
26-50	15		
51-75			
76-100		48	
101-125			
126-150			
151 +			
Total	15	48	

Department: Dutchess, continued

Investigation Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25			
26-50			
51-75			
76-100			
101-125			
126-150			
151 +	3	10	
Total	3	10	

Family Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-5							
26-50	15						
51-75							
76-100							
101-125							
126-150							
151+							
Total	15						

Criminal Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-25							
26-50							
51-75							
76-100	58						
101-125							
126-150							
151+							
Total	58						

Department: Erie

Caseload Types

Total Case-Bearing 58

Type of Supervision	Criminal Court		Family Court	
	FTE	Caseload	FTE	Caseload
Pre-Trial/Diversion Supervision			5	32
Intake			3	43
Interim or Pre-Dispositional	2	80		
General Supervision	24	153	4	58
ISP/JISP (DPCA or local funds)	2	29	2.5	13
Specialized Officers				
-Sex Offender	3	72		
-DWI	4	110		
-Violent/Domestic Violent	1	33		
-Drug Court (Non-PED)	0.25	15		
-Mental Health			1	22
-High Risk Offender	2	42		
Level 4:				
-Kiosk, mail, phone, etc.	1	70		
Electronic Monitoring/GPS			0.5	20
Other Developmentally	0.75	58		
Other Collections	0.5	100	0.5	70
Other Juvenile Drug Treatment			1	29
Sub-Totals	40.5		17.5	

Caseload Models

75.5 Total Case Bearing and Investigative Staff
 0.5 Family Court Supervision
 3.5 Criminal Court Supervision
 1 Both Criminal and Family Court Supervision
 16.5 Criminal Court Investigations
 17 Family Court Investigation and Supervision
 37 Criminal Court Investigation and Supervision

Supervision Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25			
26-50		1	
51-75	0.5	2	
76-100		0.5	
101-125			
126-150			
151 +			1
Total	0.5	3.5	1

Department: Erie, continued

Investigation Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25			
26-50		2.5	
51-75		2	
76-100		7	
101-125			
126-150			
151 +		5	
Total		16.5	

Family Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-5	2	3					
26-50	3	1					
51-75		8					
76-100							
101-125							
126-150							
151+							
Total	5	12					

Criminal Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-25							
26-50	4						
51-75	2						
76-100	5						
101-125	4						
126-150	12						
151+	10						
Total	37						

Department: Essex

Caseload Types

Total Case-Bearing	8			
Type of Supervision	Criminal Court		Family Court	
	FTE	Caseload	FTE	Caseload
Pre-Trial/Diversion Supervision Intake	0	3	1.25	25
Interim or Pre-Dispositional	0.25	10	0.25	10
General Supervision	5.25	80	0.25	10
Specialized Officers				
-Drug Court (Non-PED)	0.25	10		
Level 4:				
-Absconder or Warrant		20		
-Transfer Cases		5		
Electronic Monitoring/GPS	0.25	5	0	3
Sub-Totals	6		2	

Caseload Models

- 8 Total Case Bearing and Investigative Staff
- 1 Family Court Investigation and Supervision
- 4 Criminal Court Investigation and Supervision
- 3 Both Family and Criminal Court Investigation and Supervision

Family Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-5	1						
26-50							
51-75							
76-100							
101-125							
126-150							
151+							
Total	1						

Criminal Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-25	1						
26-50	1						
51-75							
76-100	2						
101-125							
126-150							
151+							
Total	4						

Department: Essex, continued

Family Court and Criminal Court Investigation and Supervision

Investigations Completed

	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-25							
26-50	1						
51-75	2						
76-100							
101-125							
126-150							
151+							
Total	3						

Department: Franklin

Caseload Types

Total Case-Bearing 10.25

Type of Supervision	Criminal Court		Family Court	
	FTE	Caseload	FTE	Caseload
Pre-Trial/Diversion Supervision Intake	0.5	100	1.5	20
General Supervision	5.25	100	1.5	20
Probation Eligible Diversion	1	20		
Sub-Totals	6.75		3.5	

Caseload Models

- 15 Total Case Bearing and Investigative Staff
- 2 Both Criminal and Family Court Investigations
- 5 Family Court Investigation and Supervision
- 7 Criminal Court Investigation and Supervision
- 1 Both Family and Criminal Court Investigation and Supervision

Investigation Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25			
26-50			1
51-75			1
76-100			
101-125			
126-150			
151 +			
Total			2

Family Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-5	1						
26-50	4						
51-75							
76-100							
101-125							
126-150							
151+							
Total	5						

Department: Franklin, continued

Criminal Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-25	1						
26-50							
51-75							
76-100	1						
101-125	3	2					
126-150							
151+							
Total	5	2					

Family Court and Criminal Court Investigation and Supervision

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-25							
26-50							
51-75							
76-100							
101-125	1						
126-150							
151+							
Total	1						

Department: Fulton

Caseload Types

Total Case-Bearing	10			
Type of Supervision	Criminal Court		Family Court	
	FTE	Caseload	FTE	Caseload
Intake			0.5	25
Interim or Pre-Dispositional				
General Supervision	5.75	50		
ISP/JISP (DPCA or local funds)	0.75	20		
Specialized Officers				
-Sex Offender	1	50		
-DWI	1.25	60		
Level 4:				
-Absconder or Warrant	0.25	35		
-Transfer Cases	0.5	25		
Sub-Totals	9.5		0.5	

Caseload Models

10 Total Case Bearing and Investigative Staff

10 Both Family and Criminal Court Investigation and Supervision

Family Court and Criminal Court Investigation and Supervision

Investigations Completed

	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-25	1			1			1
26-50							7
51-75							
76-100							
101-125							
126-150							
151+							
Total	1			1			8

Department: Genesee

Caseload Types

Total Case-Bearing	12			
Type of Supervision	Criminal Court		Family Court	
	FTE	Caseload	FTE	Caseload
Intake			1	55
General Supervision	4	70	1	27
Probation Eligible Diversion	0.5	3		
Specialized Officers				
-Sex Offender	0.5	32		
-DWI	4	50		
Level 4:				
-Transfer Cases	1	36		
Sub-Totals	10		2	

Caseload Models

- 12 Total Case Bearing and Investigative Staff
- 2 Family Court Investigation and Supervision
- 10 Criminal Court Investigation and Supervision

Family Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-5							
26-50	2						
51-75							
76-100							
101-125							
126-150							
151+							
Total	2						

Criminal Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-25							
26-50	6						
51-75	4						
76-100							
101-125							
126-150							
151+							
Total	10						

Department: Greene

Caseload Types

Total Case-Bearing	6.8			
Type of Supervision	Criminal Court		Family Court	
	FTE	Caseload	FTE	Caseload
Intake			0.9	25
General Supervision	3.65	62	0.65	25
Specialized Officers				
-Sex Offender	0.4	20		
-DWI	1	60		
-Drug Court (Non-PED)	0.2	8		
Sub-Totals	5.25		1.55	

Caseload Models

- 8 Total Case Bearing and Investigative Staff
- 4 Criminal Court Supervision
- 1 Both Criminal and Family Court Supervision
- 1 Criminal Court Investigations
- 1 Family Court Investigation and Supervision
- 1 Both Family and Criminal Court Investigation and Supervision

Supervision Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25			
26-50		1	1
51-75		3	
76-100			
101-125			
126-150			
151 +			
Total		4	1

Investigation Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25			
26-50			
51-75			
76-100			
101-125		1	
126-150			
151 +			
Total		1	

Department: Greene, continued

Family Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-5							
26-50							
51-75	1						
76-100							
101-125							
126-150							
151+							
Total	1						

Family Court and Criminal Court Investigation and Supervision

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-25							
26-50							
51-75	1						
76-100							
101-125							
126-150							
151+							
Total	1						

Department: Herkimer

Caseload Types

Total Case-Bearing	10.5			
Type of Supervision	Criminal Court		Family Court	
	FTE	Caseload	FTE	Caseload
Pre-Trial/Diversion Supervision Intake	0.25	15	1.5	60
General Supervision	3	77	2	76
ISP/JISP (DPCA or local funds)	0.25	5		
Specialized Officers				
-Sex Offender	0.5	35		
-DWI	1	76		
-Drug Court (Non-PED)	0.5	25		
Electronic Monitoring/GPS	1	27		
Other Community Service	0.5	21		
Sub-Totals	7		3.5	

Caseload Models

- 15 Total Case Bearing and Investigative Staff
- 2 Family Court Supervision
- 7 Criminal Court Supervision
- 0.5 Criminal Court Investigations
- 2.25 Both Criminal and Family Court Investigations
- 2 Family Court Investigation and Supervision
- 1.25 Criminal Court Investigation and Supervision

Supervision Only Caseloads

Family Court	Criminal Court Only	Mixed Criminal Only	and Family Court
0-25			
26-50	2		
51-75		4	
76-100		3	
101-125			
126-150			
151 +			
Total	2	7	

Investigation Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25			
26-50			
51-75		0.5	2.25
76-100			
101-125			
126-150			
151 +			
Total		0.5	2.25

Department: Herkimer, continued

Family Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-5							
26-50	2						
51-75							
76-100							
101-125							
126-150							
151+							
Total	2						

Criminal Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-25							
26-50		1.25					
51-75							
76-100							
101-125							
126-150							
151+							
Total		1.25					

Department: Jefferson

Caseload Types

Total Case-Bearing **22.75**

Type of Supervision	Criminal Court		Family Court	
	FTE	Caseload	FTE	Caseload
Pre-Trial/Diversion Supervision Intake	0.8	63	2.8	8
Interim or Pre-Dispositional			2.5	3
General Supervision	8.5	56	4.5	9
ISP/JISP (DPCA or local funds)	0.7	5	1.6	10.5
Specialized Officers				
-Sex Offender	0.6	18		
Level 4:				
-Absconder or Warrant	0.25	140		
-Transfer Cases	0.4	50		
Electronic Monitoring/GPS	0.05	3	0.05	7
Sub-Totals	11.3		11.45	

Caseload Models

- 27 Total Case Bearing and Investigative Staff
- 2 Criminal Court Supervision
- 3 Criminal Court Investigations
- 2 Family Court Investigation and Supervision
- 13 Criminal Court Investigation and Supervision
- 7 Both Family and Criminal Court Investigation and Supervision

Supervision Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25			
26-50		1	
51-75			
76-100			
101-125			
126-150		1	
151 +			
Total		2	

Investigation Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25			
26-50			
51-75			
76-100			
101-125		3	
126-150			
151 +			
Total		3	

Department: Jefferson, continued

Family Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-5	2						
26-50							
51-75							
76-100							
101-125							
126-150							
151+							
Total	2						

Criminal Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-25							1
26-50	7						
51-75	5						
76-100							
101-125							
126-150							
151+							
Total	12					1	

Family Court and Criminal Court Investigation and Supervision

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-25	5	1					
26-50	1						
51-75							
76-100							
101-125							
126-150							
151+							
Total	6	1					

Department: Lewis

Caseload Types

Total Case-Bearing **2.66**

Type of Supervision	Criminal Court		Family Court	
	FTE	Caseload	FTE	Caseload
Pre-Trial/Diversion Supervision Intake	0.05	20	0.05	5
General Supervision	1.3	102	0.05	2
ISP/JISP (DPCA or local funds)	0.1	31		5
Probation Eligible Diversion	0.08	10		
Specialized Officers				
-Sex Offender	0.36	31		
-DWI	0.57	42		
-Drug Court (Non-PED)	0.05	2		
Sub-Totals	2.51		0.15	

Caseload Models

- 5 Total Case Bearing and Investigative Staff
- 4 Criminal Court Investigation and Supervision
- 1 Both Family and Criminal Court Investigation and Supervision

Criminal Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-25		1					
26-50							
51-75	2	1					
76-100							
101-125							
126-150							
151+							
Total	2	2					

Family Court and Criminal Court Investigation and Supervision

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-25							
26-50		1					
51-75							
76-100							
101-125							
126-150							
151+							
Total		1					

Department: Livingston

Caseload Types

Total Case-Bearing	5.65		
Type of Supervision		Criminal Court	Family Court
		FTE	Caseload
			FTE
			Caseload
Pre-Trial/Diversion Supervision Intake			0.4
General Supervision	3.6		0.35
Probation Eligible Diversion	0.6		0.7
Sub-Totals	4.2		1.45

Caseload Models

- 8 Total Case Bearing and Investigative Staff
- 1 Family Court Investigation and Supervision
- 7 Criminal Court Investigation and Supervision

Family Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-5							
26-50	1						
51-75							
76-100							
101-125							
126-150							
151+							
Total	1						

Criminal Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-25							
26-50							
51-75							
76-100		7					
101-125							
126-150							
151+							
Total		7					

Department: Madison

Caseload Types

Total Case-Bearing	9			
Type of Supervision	Criminal Court		Family Court	
	FTE	Caseload	FTE	Caseload
Pre-Trial/Diversion Supervision	0.25	9		
Intake			0.25	17
Interim or Pre-Dispositional			0.25	4
General Supervision	3.75	55	0.5	20
Specialized Officers				
-Sex Offender	1	48		
-DWI	2	47		
Level 4:				
-Absconder or Warrant	0.25	17		
-Transfer Cases	0.75	26		
Sub-Totals	8		1	

Caseload Models

- 11 Total Case Bearing and Investigative Staff
- 1 Family Court Supervision
- 6 Criminal Court Supervision
- 1 Both Criminal and Family Court Supervision
- 2 Both Criminal and Family Court Investigations
- 1 Criminal Court Investigation and Supervision

Supervision Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25	1		
26-50		3	
51-75		3	1
76-100			
101-125			
126-150			
151 +			
Total	1	6	1

Investigation Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25			
26-50			
51-75			
76-100			
101-125			2
126-150			
151 +			
Total			2

Department: Madison, continued

Criminal Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-25	1						
26-50							
51-75							
76-100							
101-125							
126-150							
151+							
Total	1						

Department: Monroe

Caseload Types

Total Case-Bearing 109.25

Type of Supervision	Criminal Court		Family Court	
	FTE	Caseload	FTE	Caseload
Pre-Trial/Diversion Supervision Intake			5.25	48
Interim or Pre-Dispositional			5.25	23
General Supervision	31	144	0.25	17
ISP/JISP (DPCA or local funds)	6.75	26	7.25	51
Specialized Officers			4	12
-Sex Offender	2	54		
-DWI	6.25	120		
-Violent/Domestic Violent	1.75	36		
-Mental Health	1	38		
Level 4:				
-Absconder or Warrant	2	114		
-Transfer Cases	1	192		
Electronic Monitoring/GPS	1.5	24	0.5	10
Other ATI	2	18		
Other Community Service	5.75	133	0.25	9
Other DVIU	0.75	31	3.75	51
Other Arson	0.75	31	0.25	2
Other All Other*	4			16
Sub-Totals	66.5		42.75	

Caseload Models

- 126 Total Case Bearing and Investigative Staff
- 35 Family Court Supervision
- 61 Criminal Court Supervision
 - 1 Both Criminal and Family Court Supervision
- 4 Family Court Investigations
- 22 Criminal Court Investigations
 - 2 Family Court Investigation and Supervision
 - 1 Both Family and Criminal Court Investigation and Supervision

Supervision Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25	19	3	
26-50	12	12	
51-75	4	7	
76-100		7	
101-125		9	
126-150		14	1
151 +		9	
Total	35	61	1

Department: Monroe, continued

Investigation Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25			
26-50	2	2	
51-75	2	5	
76-100		13	
101-125		2	
126-150			
151 +			
Total	4	22	

Family Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-5	2						
26-50							
51-75							
76-100							
101-125							
126-150							
151+							
Total	2						

Family Court and Criminal Court Investigation and Supervision

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-25							
26-50	1						
51-75							
76-100							
101-125							
126-150							
151+							
Total	1						

Department: Montgomery

Caseload Types

Total Case-Bearing	8.5			
Type of Supervision	Criminal Court		Family Court	
	FTE	Caseload	FTE	Caseload
Pre-Trial/Diversion Supervision			0.41	20
Intake			0.77	37
General Supervision	4.6	60	0.32	12
ISP/JISP (DPCA or local funds)	0.5	15		
Probation Eligible Diversion	0.5	64		
Specialized Officers				
-DWI	1	60		
Level 4:				
-Absconder or Warrant	0.15	38		
-Transfer Cases	0.25	15		
Sub-Totals	7		1.5	

Caseload Models

- 9 Total Case Bearing and Investigative Staff
- 1 Criminal Court Supervision
- 1 Family Court Investigation and Supervision
- 5 Criminal Court Investigation and Supervision
- 2 Both Family and Criminal Court Investigation and Supervision

Supervision Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25			
26-50			
51-75			
76-100		1	
101-125			
126-150			
151 +			
Total		1	

Family Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-5							
26-50	1						
51-75							
76-100							
101-125							
126-150							
151+							
Total	1						

Department: Montgomery, continued

Criminal Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-25							
26-50	3						
51-75	2						
76-100							
101-125							
126-150							
151+							
Total	5						

Family Court and Criminal Court Investigation and Supervision

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-25	1						
26-50	1						
51-75							
76-100							
101-125							
126-150							
151+							
Total	2						

Department: Nassau

Caseload Types

Total Case-Bearing

111

Type of Supervision	Criminal Court		Family Court	
	FTE	Caseload	FTE	Caseload
Pre-Trial/Diversion Supervision Intake	9	58	8	26
General Supervision	29	100	10	41
ISP/JISP (DPCA or local funds)	4	37	6	15
Specialized Officers				
-Sex Offender	7	42		
-DWI	6	64		
-Mental Health	2	37		
-High Risk Offender	3	53		
Level 4:				
-Absconder or Warrant	4	220		
-Transfer Cases	5	184		
Electronic Monitoring/GPS	7	284		
Sub-Totals	76		35	

Caseload Models

145 Total Case Bearing and Investigative Staff
 35 Family Court Supervision
 76 Criminal Court Supervision
 7 Family Court Investigations
 27 Criminal Court Investigations

Supervision Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25	6		
26-50	29	13	
51-75		18	
76-100		29	
101-125			
126-150			
151 +		16	
Total	35	76	

Investigation Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25			
26-50			
51-75	7		
76-100		27	
101-125			
126-150			
151 +			
Total	7	27	

Department: New York City

Caseload Types

Total Case-Bearing	354			
Type of Supervision	Criminal Court		Family Court	
	FTE	Caseload	FTE	Caseload
Intake			32	28
General Supervision			51	47
ISP/JISP (DPCA or local funds)	13	21		
Specialized Officers				
-High Risk Offender	110	55		
Level 4:				
-Kiosk, mail, phone, etc.	41	499		
-Transfer Cases	6	322		
Other Special Offender Unit	61	50		
Other Specialized Programs	14	28		
Other Enhanced Supervision			20	22
Other Esperanza			6	38
Sub-Totals	245		109	

Caseload Models

483.5 Total Case Bearing and Investigative
 109 Family Court Supervision
 245 Criminal Court Supervision
 42 Family Court Investigations
 87.5 Criminal Court Investigations

Supervision Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25	52	13	
26-50	57	14	
51-75		171	
76-100			
101-125			
126-150			
151 +		47	
Total	109	245	

Investigation Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25			
26-50	2		
51-75	7	5	
76-100	17	16.5	
101-125	10	36	
126-150	4	23	
151 +	2	7	
Total	42	87.5	

Department: Niagara

Caseload Types

Total Case-Bearing	23			
Type of Supervision	Criminal Court		Family Court	
	FTE	Caseload	FTE	Caseload
Pre-Trial/Diversion Supervision	0.5	15	3.5	70
Intake			1.25	86
Interim or Pre-Dispositional			0.25	25
General Supervision	7.5	137	2	92
ISP/JISP (DPCA or local funds)	1	26		
Specialized Officers				
-Sex Offender	1	70		
-DWI	3	112		
-Violent/Domestic Violent	2	75		
Level 4:				
-Absconder or Warrant	0.25	20		
-Transfer Cases	0.25	20		
Electronic Monitoring/GPS	0.5	25		
Sub-Totals	16		7	

Caseload Models

23 Total Case Bearing and Investigative Staff
 7 Family Court Investigation and Supervision
 16 Criminal Court Investigation and Supervision

Family Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-5							
26-50							
51-75							
76-100	7						
101-125							
126-150							
151+							
Total	7						

Criminal Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-25							
26-50							
51-75							
76-100							
101-125		16					
126-150							
151+							
Total		16					

Department: Oneida

Caseload Types

Total Case-Bearing 36.75

Type of Supervision	Criminal Court		Family Court	
	FTE	Caseload	FTE	Caseload
Pre-Trial/Diversion Supervision	1	50	2	64
General Supervision	11.25	115	2.75	43
ISP/JISP (DPCA or local funds)	4	27	2	17
Specialized Officers				
-Sex Offender	0.5	50		
-DWI	2	145		
-Violent/Domestic Violent	0.5	50		
-Drug Court (Non-PED)	0.25	25		
-Mental Health	0.25			
Level 4:				
-Transfer Cases	0.25	21		
Electronic Monitoring/GPS	2.25	42	0.75	25
Other ACD	0.75	30	0.25	8
Other Pre-PINS Diversion			3	13
Other Community Service	0.75	276	0.25	19
Other Rome Safe Schools			2	42
Sub-Totals	23.75		13	

Caseload Models

- 42.5 Total Case Bearing and Investigative Staff
- 6 Family Court Supervision
- 2 Criminal Court Supervision
- 7 Criminal Court Investigations
- 9 Family Court Investigation and Supervision
- 18.5 Criminal Court Investigation and Supervision

Supervision Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25	2		
26-50	2	2	
51-75	2		
76-100			
101-125			
126-150			
151 +			
Total	6	2	

Department: Oneida, continued

Investigation Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25			
26-50			
51-75			
76-100		5	
101-125		2	
126-150			
151 +			
Total		7	

Family Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-5	9						
26-50							
51-75							
76-100							
101-125							
126-150							
151+							
Total	9						

Criminal Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-25	0.5						
26-50	4						
51-75	1						
76-100	4						
101-125	4						
126-150	4						
151+	1						
Total	18.5						

Department: Onondaga

Caseload Types

Type of Supervision	Criminal Court		Family Court	
	FTE	Caseload	FTE	Caseload
Pre-Trial/Diversion Supervision Intake	4	258.5	9	19.94
Interim or Pre-Dispositional General Supervision	0.75	75	9	16.3
ISP/JISP (DPCA or local funds)	2	26.5	1	35
Specialized Officers				
-Sex Offender	3	67.6		
-DWI	5	83.2		
-Violent/Domestic Violent	5	70		
-Drug Court (Non-PED)	1	51		
Level 4:				
-Absconder or Warrant	0.5	300	0.5	14
Electronic Monitoring/GPS	2	35		
Other ATIP	4	51.25		
Sub-Totals	48.5		19.5	

Caseload Models

- 78 Total Case Bearing and Investigative Staff
- 11 Family Court Supervision
- 49 Criminal Court Supervision
 - 1 Family Court Investigations
 - 7 Criminal Court Investigations
 - 2 Both Criminal and Family Court Investigations
 - 7 Family Court Investigation and Supervision
 - 1 Both Family and Criminal Court Investigation and Supervision

Supervision Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25	9	2	
26-50	2	6	
51-75		18	
76-100		18	
101-125			
126-150			
151 +		5	
Total	11	49	

Department: Onondaga, continued

Investigation Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25			
26-50			
51-75			
76-100	1		
101-125		3	1
126-150		3	
151 +		1	1
Total	1	7	2

Family Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-5	1						
26-50	5						
51-75	1						
76-100							
101-125							
126-150							
151+							
Total	7						

Family Court and Criminal Court Investigation and Supervision

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-25					1		
26-50							
51-75							
76-100							
101-125							
126-150							
151+							
Total					1		

Department: Ontario

Caseload Types

Total Case-Bearing **29**

Type of Supervision	Criminal Court		Family Court	
	FTE	Caseload	FTE	Caseload
Pre-Trial/Diversion Supervision Intake	1	52	3.5	6
Interim or Pre-Dispositional General Supervision	15	40	3.5	8
Probation Eligible Diversion Specialized Officers	1	38		
-Sex Offender	1	47		
-High Risk Offender	2	40		
Other Day Reporting	2	12		
Sub-Totals	22		7	

Caseload Models

- 26 Total Case Bearing and Investigative Staff
- 7 Family Court Supervision
- 13 Criminal Court Supervision
- 6 Both Criminal and Family Court Investigations

Supervision Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25	7		
26-50		5	
51-75		4	
76-100		4	
101-125			
126-150			
151 +			
Total	7	13	

Investigation Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25			
26-50			6
51-75			
76-100			
101-125			
126-150			
151 +			
Total			6

Department: Orange

Caseload Types

Total Case-Bearing

50.5

Type of Supervision	Criminal Court		Family Court	
	FTE	Caseload	FTE	Caseload
Pre-Trial/Diversion Supervision	2	50	6	21
General Supervision	19.25	118	3.25	50
ISP/JISP (DPCA or local funds)	6	38	1	17
Specialized Officers				
-Sex Offender	3	56		
-DWI	6	135		
-Violent/Domestic Violent	1	50		
-Drug Court (Non-PED)	1	49		
-High Risk Offender	2	44		
Sub-Totals	40.25		10.25	

Caseload Models

- 59 Total Case Bearing and Investigative Staff
- 7 Criminal Court Investigations
- 1 Both Criminal and Family Court Investigations
- 10 Family Court Investigation and Supervision
- 40 Criminal Court Investigation and Supervision
- 1 Both Family and Criminal Court Investigation and Supervision

Investigation Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25		0	
26-50		1	
51-75		2	
76-100		2	1
101-125		1	
126-150		1	
151 +			
Total		7	1

Family Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-5	5						
26-50	4						
51-75	1						
76-100							
101-125							
126-150							
151+							
Total	10						

Department: Orange, continued

Criminal Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-25							
26-50	12						
51-75	4						
76-100	1						
101-125	12						
126-150	10						
151+	1						
Total	40						

Family Court and Criminal Court Investigation and Supervision

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-25							
26-50		1					
51-75							
76-100							
101-125							
126-150							
151+							
Total		1					

Department: Orleans

Caseload Types

Total Case-Bearing **13**

Type of Supervision	Criminal Court		Family Court	
	FTE	Caseload	FTE	Caseload
Pre-Trial/Diversion Supervision Intake			1	52
			3	30
General Supervision	4.75	40		
ISP/JISP (DPCA or local funds)	0.75	23		
Probation Eligible Diversion	1.25	13		
Specialized Officers				
-Sex Offender	0.25	14		
-DWI	0.5	26		
-Violent/Domestic Violent	0.5	17		
Level 4:				
-Absconder or Warrant	0.25	8		
-Transfer Cases	0.5	23		
Other Level 4:	0.25	13		
Sub-Totals	9		4	

Caseload Models

13 Total Case Bearing and Investigative Staff

13 Both Family and Criminal Court Investigation and Supervision

Family Court and Criminal Court Investigation and Supervision

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-25	8	4	1				
26-50							
51-75							
76-100							
101-125							
126-150							
151+							
Total	8	4	1				

Department: Oswego

Caseload Types

Total Case-Bearing 26.25

Type of Supervision	Criminal Court		Family Court	
	FTE	Caseload	FTE	Caseload
Pre-Trial/Diversion Supervision Intake	2	60	2.25	4
Interim or Pre-Dispositional	0.25	4		
General Supervision	11.25	45	2	27
ISP/JISP (DPCA or local funds)	0.75	15	0.75	16
Specialized Officers				
-Sex Offender	1.75	30		
-DWI	5	50		
-Violent/Domestic Violent	0.25	8		
Sub-Totals	21.25		5	

Caseload Models

- 33 Total Case Bearing and Investigative Staff
- 7 Family Court Investigation and Supervision
- 26 Criminal Court Investigation and Supervision

Family Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-5	3						
26-50	4						
51-75							
76-100							
101-125							
126-150							
151+							
Total	7						

Criminal Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-25	4						
26-50		17					
51-75	5						
76-100							
101-125							
126-150							
151+							
Total	9	17					

Department: Otsego

Caseload Types

Total Case-Bearing	7			
Type of Supervision	Criminal Court		Family Court	
	FTE	Caseload	FTE	Caseload
Intake			1	20
General Supervision	2.75	50	1	20
Specialized Officers				
-Sex Offender	0.5	25		
-DWI	0.5	40		
-Violent/Domestic Violent	0.25	30		
-Drug Court (Non-PED)	0.5	40		
Level 4:				
-Absconder or Warrant	0.25	20		
-Transfer Cases	0.25	30		
Sub-Totals	5		2	

Caseload Models

- 7 Total Case Bearing and Investigative Staff
- 2 Both Criminal and Family Court Investigations
- 5 Criminal Court Investigation and Supervision

Investigation Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25			
26-50			
51-75			
76-100			
101-125			2
126-150			
151 +			
Total			2

Criminal Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-25							
26-50						5	
51-75							
76-100							
101-125							
126-150							
151+							
Total						5	

Department: Putnam

Caseload Types

Total Case-Bearing **13**

Type of Supervision	Criminal Court		Family Court	
	FTE	Caseload	FTE	Caseload
Pre-Trial/Diversion Supervision Intake			0.5	20
General Supervision	9	60	0.25	9
ISP/JISP (DPCA or local funds)	1	33		
Specialized Officers				
-Sex Offender	0.25	17		
-Violent/Domestic Violent	0.5	20		
-Drug Court (Non-PED)	1	70		
Sub-Totals	11.75		1.25	

Caseload Models

- 12.5 Total Case Bearing and Investigative Staff
 - 2 Both Criminal and Family Court Supervision
- 8.5 Criminal Court Investigation and Supervision
 - 2 Both Family and Criminal Court Investigation and Supervision

Supervision Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25			2
26-50			
51-75			
76-100			
101-125			
126-150			
151 +			
Total			2

Criminal Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-25							
26-50							
51-75						8.5	
76-100							
101-125							
126-150							
151+							
Total						8.5	

Department: Putnam, continued

Family Court and Criminal Court Investigation and Supervision

Investigations Completed

	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-25	2						
26-50							
51-75							
76-100							
101-125							
126-150							
151+							
Total	2						

Department: Rensselaer

Caseload Types

Total Case-Bearing 41

Type of Supervision	Criminal Court		Family Court	
	FTE	Caseload	FTE	Caseload
Pre-Trial/Diversion Supervision	3	110	9	29
General Supervision	8	135	5	34
ISP/JISP (DPCA or local funds)	1	38	3	14
Probation Eligible Diversion	1	60		
-Sex Offender	3	31		
-DWI	3	77		
-Violent/Domestic Violent	2	63		
Electronic Monitoring/GPS	3	25		
Sub-Totals	24		17	

Caseload Models

- 49 Total Case Bearing and Investigative Staff
- 17 Family Court Supervision
- 24 Criminal Court Supervision
- 2 Family Court Investigations
- 6 Criminal Court Investigations

Supervision Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25	5	3	
26-50	12	4	
51-75		4	
76-100		7	
101-125		2	
126-150		3	
151 +		1	
Total	17	24	

Investigation Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25			
26-50	2	3	
51-75		2	
76-100		1	
101-125			
126-150			
151 +			
Total	2	6	

Department: Rockland

Caseload Types

Total Case-Bearing 28

Type of Supervision	Criminal Court		Family Court	
	FTE	Caseload	FTE	Caseload
Pre-Trial/Diversion Supervision Intake	1		6	166
Interim or Pre-Dispositional			1	15
General Supervision	5	115	5	30
ISP/JISP (DPCA or local funds)	1	30	1	10
Specialized Officers				
-Sex Offender	2	28		
-Violent/Domestic Violent	1	60		
-Drug Court (Non-PED)	1	20		
-High Risk Offender	1	60		
Level 4:				
-Transfer Cases	1	200		
Other Spanish Speaking	1	130		
Other Transfer In	1	125		
Sub-Totals	15		13	

Caseload Models

- 35 Total Case Bearing and Investigative Staff
- 13 Family Court Supervision
- 13 Criminal Court Supervision
- 1 Family Court Investigations
- 6 Criminal Court Investigations
- 1 Family Court Investigation and Supervision
- 1 Criminal Court Investigation and Supervision

Supervision Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25	6	1	
26-50		1	
51-75		3	
76-100			
101-125		5	
126-150		3	
151 +	7		
Total	13	13	

Department: Rockland, continued

Investigation Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25			
26-50	1		
51-75			
76-100			
101-125		6	
126-150			
151 +			
Total	1	6	

Family Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-5							
26-50							
51-75							
76-100							
101-125							
126-150	1						
151+							
Total	1						

Criminal Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-25							
26-50	1						
51-75							
76-100							
101-125							
126-150							
151+							
Total	1						

Department: Saratoga

Caseload Types

Total Case-Bearing 19

Type of Supervision	Criminal Court		Family Court	
	FTE	Caseload	FTE	Caseload
Pre-Trial/Diversion Supervision Intake	1	48	1	43
Interim or Pre-Dispositional General Supervision	9	10	2.5	43
ISP/JISP (DPCA or local funds)			2.5	8
Specialized Officers			1	15
-DWI	1	95		
-Drug Court (Non-PED)	1	75		
Sub-Totals	12		7	

Caseload Models

- 19 Total Case Bearing and Investigative Staff
- 7 Family Court Investigation and Supervision
- 12 Criminal Court Investigation and Supervision

Family Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-5	7						
26-50							
51-75							
76-100							
101-125							
126-150							
151+							
Total	7						

Criminal Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-25	12						
26-50							
51-75							
76-100							
101-125							
126-150							
151+							
Total	12						

Department: Schenectady

Caseload Types

Total Case-Bearing 36

Type of Supervision	Criminal Court		Family Court	
	FTE	Caseload	FTE	Caseload
Pre-Trial/Diversion Supervision Intake			2	15
General Supervision	12	87	9	15
ISP/JISP (DPCA or local funds)	0.25	5	2	15
Specialized Officers				
-Sex Offender	1.5	30		
-DWI	2	72		
-Violent/Domestic Violent	1	97		
-Drug Court (Non-PED)	2	62		
-Mental Health	1	110		
Level 4:				
-Transfer Cases	0.75	63		
Electronic Monitoring/GPS	0.5	10		
Sub-Totals	21		15	

Caseload Models

- 43 Total Case Bearing and Investigative Staff
- 14 Family Court Supervision
- 16 Criminal Court Supervision
- 2 Family Court Investigations
- 5 Criminal Court Investigations
- 1 Family Court Investigation and Supervision
- 5 Criminal Court Investigation and Supervision

Supervision Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25	14	3	
26-50		1	
51-75			
76-100		8	
101-125		4	
126-150			
151 +			
Total	14	16	

Department: Schenectady, continued

Investigation Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25	2		
26-50			
51-75		4	
76-100		1	
101-125			
126-150			
151 +			
Total	2	5	

Family Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-5	1						
26-50							
51-75							
76-100							
101-125							
126-150							
151+							
Total	1						

Criminal Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-25	1		1				
26-50	1			1			
51-75							
76-100							
101-125	1						
126-150							
151+							
Total	3		1	1			

Department: Schoharie

Caseload Types

Total Case-Bearing	7			
Type of Supervision	Criminal Court		Family Court	
	FTE	Caseload	FTE	Caseload
Intake			1.25	10
General Supervision	3.25	51	1	7
Specialized Officers				
-Drug Court (Non-PED)	1	30		
Level 4:				
-Absconder or Warrant	0.25	12		
-Transfer Cases	0.25	21		
Sub-Totals	4.75		2.25	

Caseload Models

- 8 Total Case Bearing and Investigative Staff
- 1 Family Court Supervision
- 4 Criminal Court Supervision
- 2 Both Criminal and Family Court Supervision
- 1 Both Criminal and Family Court Investigations

Supervision Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25	1		1
26-50		1	1
51-75		3	
76-100			
101-125			
126-150			
151 +			
Total	1	4	2

Investigation Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal Only	and Family Court
0-25				
26-50				1
51-75				
76-100				
101-125				
126-150				
151 +				
Total				1

Department: Schuyler

Caseload Types

Total Case-Bearing **2.5**

Type of Supervision	Criminal Court		Family Court	
	FTE	Caseload	FTE	Caseload
Pre-Trial/Diversion Supervision	0.25	2	0.25	5
General Supervision	1.25	50	0.25	3
Specialized Officers				
-Drug Court (Non-PED)	0.25	10		
Level 4:				
-Kiosk, mail, phone, etc.	0.25	8		
Sub-Totals	2		0.5	

Caseload Models

- 4 Total Case Bearing and Investigative Staff
- 4 Both Family and Criminal Court Investigation and Supervision

Family Court and Criminal Court Investigation and Supervision

Investigations Completed							
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-25							
26-50	1	2					
51-75	1						
76-100							
101-125							
126-150							
151+							
Total	2	2					

Department: Seneca

Caseload Types

Total Case-Bearing	10			
Type of Supervision	Criminal Court		Family Court	
	FTE	Caseload	FTE	Caseload
Pre-Trial/Diversion Supervision	1	30		
Intake			1	12
General Supervision	2.25	44	1.75	15
Probation Eligible Diversion	0.5			
Specialized Officers				
-Sex Offender	1.5	20		
-DWI	0.75	50		
-Drug Court (Non-PED)	0.5	15		
Level 4:				
-Transfer Cases	0.5	20		
Electronic Monitoring/GPS	0.25	15		
Sub-Totals	7.25		2.75	

Caseload Models

- 10 Total Case Bearing and Investigative Staff
- 0.5 Family Court Supervision
 - 2 Criminal Court Supervision
- 1.5 Both Criminal and Family Court Supervision
- 0.5 Family Court Investigations
 - 1 Criminal Court Investigations
- 0.5 Both Criminal and Family Court Investigations
- 0.5 Family Court Investigation and Supervision
 - 2 Criminal Court Investigation and Supervision
- 1.5 Both Family and Criminal Court Investigation and Supervision

Supervision Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25	0.5		
26-50		1	1
51-75		1	0.5
76-100			
101-125			
126-150			
151 +			
Total	0.5	2	1.5

Department: Seneca, continued

Investigation Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25	0.5	0.5	
26-50		0.5	0.5
51-75			
76-100			
101-125			
126-150			
151 +			
Total	0.5	1	0.5

Family Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-5	0.5						
26-50							
51-75							
76-100							
101-125							
126-150							
151+							
Total	0.5						

Criminal Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-25							
26-50	0.5	0.5					
51-75	0.5	0.5					
76-100							
101-125							
126-150							
151+							
Total	1	1					

Family Court and Criminal Court Investigation and Supervision

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-25							
26-50	0.5	0.5					
51-75	0.5						
76-100							
101-125							
126-150							
151+							
Total	1	0.5					

Department: St. Lawrence

Caseload Types

Total Case-Bearing 28.5

Type of Supervision	Criminal Court		Family Court	
	FTE	Caseload	FTE	Caseload
Pre-Trial/Diversion Supervision Intake	3.5	115	3	49
General Supervision	8	98	3.5	59
ISP/JISP (DPCA or local funds)	1	33	1	44
Probation Eligible Diversion Specialized Officers	1	34		
-DWI	3	87		
-Violent/Domestic Violent	0.5	47		
Level 4:				
-Absconder or Warrant	0.25	42		
-Transfer Cases	0.25	42		
Electronic Monitoring/GPS	0.5	40		
Other ATI	1	50		
Other TANF	2	35		
Sub-Totals	21		7.5	

Caseload Models

- 33 Total Case Bearing and Investigative Staff
- 2 Family Court Supervision
- 11 Criminal Court Supervision
- 5 Both Criminal and Family Court Supervision
- 2 Criminal Court Investigations
- 1 Both Criminal and Family Court Investigations
- 4 Family Court Investigation and Supervision
- 8 Criminal Court Investigation and Supervision

Supervision Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25			
26-50	1	2	1
51-75	1	5	
76-100		1	4
101-125		3	
126-150			
151 +			
Total	2	11	5

Department: St. Lawrence, continued

Investigation Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25			
26-50			
51-75			1
76-100			
101-125		2	
126-150			
151 +			
Total		2	1

Family Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-5							
26-50	2						
51-75	2						
76-100							
101-125							
126-150							
151+							
Total	4						

Criminal Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-25							
26-50				1			
51-75	1						
76-100	4						
101-125	1						
126-150	1						
151+							
Total	7			1			

Department: Steuben

Caseload Types

Total Case-Bearing	19			
Type of Supervision	Criminal Court		Family Court	
	FTE	Caseload	FTE	Caseload
Pre-Trial/Diversion Supervision Intake	1	90	2	37
General Supervision	11	78.5	1	15
ISP/JISP (DPCA or local funds)	1	31		
Specialized Officers				
-Sex Offender				
-DWI	0.5	16		
-Drug Court (Non-PED)	0.5	17		
Level 4:				
-Absconder or Warrant	0.25	37		
-Kiosk, mail, phone, etc.	0.5	50		
-Transfer Cases	0.25	30		
Electronic Monitoring/GPS	0.75	25		
Other Community Service	0.25	60		
Sub-Totals	16		3	

Caseload Models

- 19 Total Case Bearing and Investigative Staff
- 2.5 Family Court Supervision
- 2 Criminal Court Supervision
- 2 Criminal Court Investigations
- 0.5 Family Court Investigation and Supervision
- 12 Criminal Court Investigation and Supervision

Supervision Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25			
26-50			
51-75	2.5		
76-100		2	
101-125			
126-150			
151 +			
Total	2.5	2	

Department: Steuben, continued

Investigation Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25			
26-50			
51-75			
76-100			
101-125		2	
126-150			
151 +			
Total		2	

Family Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-5			0.5				
26-50							
51-75							
76-100							
101-125							
126-150							
151+							
Total			0.5				

Criminal Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-25							
26-50							
51-75							
76-100	12						
101-125							
126-150							
151+							
Total	12						

Department: Suffolk

Caseload Types

Total Case-Bearing 182

Type of Supervision	Criminal Court		Family Court	
	FTE	Caseload	FTE	Caseload
Pre-Trial/Diversion Supervision	1	11	11	23.72
Interim or Pre-Dispositional			12	110
General Supervision	71	75		
ISP/JISP (DPCA or local funds)	5	29.4		
Specialized Officers				
-Sex Offender	10	34.7		
-DWI	10	37.7		
-Violent/Domestic Violent	6	35.33		
-Drug Court (Non-PED)	5	40.25		
-Mental Health	7	29		
Level 4:				
-Absconder or Warrant	2	304		
-Transfer Cases	1			
Electronic Monitoring/GPS	10	8.4		
Other Gang	4.3	33.95	0.7	27
Other Intensive Narcotics	8	31.1		
Other Intensive Female	1	41		
Other Day Reporting	8	9.62		
Other Level 3	9	140.44		
Sub-Totals	158.3		23.7	

Caseload Models

- 225 Total Case Bearing and Investigative Staff
- 34 Family Court Supervision
- 158 Criminal Court Supervision
- 1 Both Criminal and Family Court Supervision
- 5 Family Court Investigations
- 27 Criminal Court Investigations

Supervision Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25	30		1
26-50	4	38	
51-75		75	
76-100		33	
101-125		2	
126-150		3	
151 +		7	
Total	34	158	1

Department: Suffolk, continued

Investigation Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25	2	1	
26-50	2		
51-75	1	4	
76-100		13	
101-125		9	
126-150			
151 +			
Total	5	27	

Department: Sullivan

Caseload Types

Total Case-Bearing 16

Type of Supervision	Criminal Court		Family Court	
	FTE	Caseload	FTE	Caseload
Pre-Trial/Diversion Supervision Intake	1	45	1	70
Interim or Pre-Dispositional General Supervision	0.2	10	1.8	10
ISP/JISP (DPCA or local funds) Specialized Officers	1	35		
-Sex Offender	0.4	49		
-DWI	3	103		
-Drug Court (Non-PED)	0.2	10		
Other Youthful Offender	1.2	96		
Other Restitution	0.25	75		
Other Support			0.25	25
Other Community Service	1	73		
Sub-Totals	12.95		3.05	

Caseload Models

- 19 Total Case Bearing and Investigative Staff
 - 1 Family Court Supervision
- 12 Criminal Court Supervision
 - 1 Both Criminal and Family Court Supervision
 - 3 Criminal Court Investigations
 - 2 Both Family and Criminal Court Investigation and Supervision

Supervision Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25			
26-50		2	
51-75	1		
76-100		4	
101-125		3	1
126-150		1	
151 +		2	
Total	1	12	1

Department: Sullivan, continued

Investigation Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25			
26-50			
51-75		3	
76-100			
101-125			
126-150			
151 +			
Total		3	

**Family Court and Criminal Court Investigation and Supervision
Investigations Completed**

	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-25							
26-50	2						
51-75							
76-100							
101-125							
126-150							
151+							
Total	2						

Department: Tioga

Caseload Types

Total Case-Bearing **9**

Type of Supervision	Criminal Court		Family Court	
	FTE	Caseload	FTE	Caseload
Pre-Trial/Diversion Supervision Intake	0.5	25	0.25	8
Interim or Pre-Dispositional General Supervision	0.25	6		
ISP/JISP (DPCA or local funds)	3.25	95	0.25	17
Specialized Officers	0.5	9		
-Sex Offender	0.75	53		
-DWI	1	91		
-Violent/Domestic Violent	0.5	33		
Level 4:				
-Absconder or Warrant	0.25	37		
-Transfer Cases	0.25	28		
Other Community Service	0.5	60		
Other Restitution Collection	0.5	300		
Other Ignition Interlock	0.25	12		
Sub-Totals	8.5		0.5	

Caseload Models

- 11 Total Case Bearing and Investigative Staff
- 2 Criminal Court Supervision
- 7 Criminal Court Investigation and Supervision
- 2 Both Family and Criminal Court Investigation and Supervision

Supervision Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25		2	
26-50			
51-75			
76-100			
101-125			
126-150			
151 +			
Total		2	

Department: Tioga, continued

Criminal Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-25	1						
26-50							
51-75	3						
76-100	2	1					
101-125							
126-150							
151+							
Total	6	1					

Family Court and Criminal Court Investigation and Supervision

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-25							
26-50							
51-75		2					
76-100							
101-125							
126-150							
151+							
Total		2					

Department: Tompkins

Caseload Types

Total Case-Bearing	15			
Type of Supervision	Criminal Court		Family Court	
	FTE	Caseload	FTE	Caseload
Pre-Trial/Diversion Supervision Intake	1	20	2	20
Interim or Pre-Dispositional General Supervision	3.25	80	1.25	15
ISP/JISP (DPCA or local funds) Specialized Officers	1	25	0.75	18
-DWI	0.5			
-Drug Court (Non-PED)	4	20		
-Mental Health			0.75	25
Level 4:				
-Absconder or Warrant	0.25	86		
Electronic Monitoring/GPS	0.25	5		
Sub-Totals	10.25		4.75	

Caseload Models

- 21 Total Case Bearing and Investigative Staff
- 2 Criminal Court Supervision
- 1 Both Criminal and Family Court Supervision
- 0.5 Criminal Court Investigations
- 5 Family Court Investigation and Supervision
- 11.5 Criminal Court Investigation and Supervision
- 1 Both Family and Criminal Court Investigation and Supervision

Supervision Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25			
26-50		2	1
51-75			
76-100			
101-125			
126-150			
151 +			
Total		2	1

Department: Tompkins, continued

Investigation Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25		0.5	
26-50			
51-75			
76-100			
101-125			
126-150			
151 +			
Total		0.5	

Family Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-5							
26-50	5						
51-75							
76-100							
101-125							
126-150							
151+							
Total	5						

Criminal Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-25	4						
26-50	7.5						
51-75							
76-100							
101-125							
126-150							
151+							
Total	11.5						

Family Court and Criminal Court Investigation and Supervision

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-25		1					
26-50							
51-75							
76-100							
101-125							
126-150							
151+							
Total		1					

Department: Ulster

Caseload Types

Total Case-Bearing

28.25

Type of Supervision	Criminal Court		Family Court	
	FTE	Caseload	FTE	Caseload
Pre-Trial/Diversion Supervision	2	34	3.75	27
Interim or Pre-Dispositional	1.25	35		
General Supervision	10.25	66	3.75	33
ISP/JISP (DPCA or local funds)	1	35		
Specialized Officers				
-Sex Offender	2	32		
-Violent/Domestic Violent	0.5	34		
-Drug Court (Non-PED)	0.5	27		
-Mental Health	1	24		
Level 4:				
-Absconder or Warrant	0.25	156		
-Kiosk, mail, phone, etc.	0.75	48		
-Transfer Cases	0.25	37		
Other				
Women's' Caseload	1	35		
Sub-Totals	20.75		7.5	

Caseload Models

34.25 Total Case Bearing and Investigative Staff

7.5 Family Court Supervision

22.75 Criminal Court Supervision

3 Criminal Court Investigations

1 Both Criminal and Family Court Investigations

Supervision Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25	1.5		
26-50	6	11.5	
51-75		8	
76-100		3	
101-125			
126-150			
151 +		0.25	
Total	7.5	22.75	

Investigation Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25			
26-50			
51-75		1	
76-100			
101-125		1	
126-150			
151 +		1	
Total		3	

Department: Warren

Caseload Types

Total Case-Bearing **17**

Type of Supervision	Criminal Court		Family Court	
	FTE	Caseload	FTE	Caseload
Pre-Trial/Diversion Supervision	0.5	10	0.5	10
Intake			0.5	20
Interim or Pre-Dispositional			0.5	2
General Supervision	10	65	3.5	13
Probation Eligible Diversion	1	75		
Specialized Officers				
-Violent/Domestic Violent	0.25	10		
Level 4:				
-Transfer Cases	0.25	17		
Sub-Totals	12		5	

Caseload Models

- 17 Total Case Bearing and Investigative Staff
- 2 Family Court Supervision
- 1 Criminal Court Supervision
- 1 Criminal Court Investigations
- 4 Family Court Investigation and Supervision
- 8 Criminal Court Investigation and Supervision
- 1 Both Family and Criminal Court Investigation and Supervision

Supervision Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25	2		
26-50			
51-75			
76-100		1	
101-125			
126-150			
151 +			
Total	2	1	

Investigation Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25			
26-50			
51-75			
76-100			
101-125		1	
126-150			
151 +			
Total		1	

Department: Warren, continued

Family Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-5	4						
26-50							
51-75							
76-100							
101-125							
126-150							
151+							
Total	4						

Criminal Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-25							
26-50							
51-75	8						
76-100							
101-125							
126-150							
151+							
Total	8						

Family Court and Criminal Court Investigation and Supervision

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-25	1						
26-50							
51-75							
76-100							
101-125							
126-150							
151+							
Total	1						

Department: Washington

Caseload Types

Total Case-Bearing	11			
Type of Supervision	Criminal Court		Family Court	
	FTE	Caseload	FTE	Caseload
Intake			0.75	8
General Supervision	7	62	2.25	29
Level 4: -Transfer Cases	1	15		
Sub-Totals	8		3	

Caseload Models

- 12 Total Case Bearing and Investigative Staff
- 1 Family Court Investigations
- 3 Family Court Investigation and Supervision
- 8 Criminal Court Investigation and Supervision

Investigation Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25			
26-50			
51-75			
76-100	1		
101-125			
126-150			
151 +			
Total	1		

Family Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-5							
26-50	3						
51-75							
76-100							
101-125							
126-150							
151+							
Total	3						

Criminal Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-25							
26-50							
51-75	8						
76-100							
101-125							
126-150							
151+							
Total	8						

Department: Wayne

Caseload Types

Total Case-Bearing **23**

Type of Supervision	Criminal Court		Family Court	
	FTE	Caseload	FTE	Caseload
Intake			2	25
General Supervision	10	65		
ISP/JISP (DPCA or local funds)	1	21	3.5	24
Probation Eligible Diversion	2.75	25		
Specialized Officers				
-Sex Offender	0.5	30		
-DWI	2	65		
Level 4:				
-Transfer Cases	0.25	0		
Electronic Monitoring/GPS	1	25		
Sub-Totals	17.5		5.5	

Caseload Models

- 23 Total Case Bearing and Investigative Staff
- 2 Family Court Supervision
- 8 Criminal Court Supervision
- 1 Both Criminal and Family Court Supervision
- 1 Family Court Investigations
- 4 Both Criminal and Family Court Investigations
- 5 Family Court Investigation and Supervision
- 2 Criminal Court Investigation and Supervision

Supervision Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25	2		
26-50			
51-75			
76-100		8	1
101-125			
126-150			
151 +			
Total	2	8	1

Department: Wayne, continued

Investigation Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25			
26-50			
51-75	1		
76-100			4
101-125			
126-150			
151 +			
Total	1		4

Family Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-5		5					
26-50							
51-75							
76-100							
101-125							
126-150							
151+							
Total		5					

Criminal Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-25							
26-50							
51-75							
76-100	2						
101-125							
126-150							
151+							
Total	2						

Department: Westchester

Caseload Types

Total Case-Bearing 105

Type of Supervision	Criminal Court		Family Court	
	FTE	Caseload	FTE	Caseload
Pre-Trial/Diversion Supervision			11	26
Interim or Pre-Dispositional			4	26
General Supervision	27	102		
ISP/JISP (DPCA or local funds)	5	35		
Specialized Officers				
-Sex Offender	9	30	1	27
-DWI	16	69		
-Violent/Domestic Violent	12	35		
-High Risk Offender	9	30	2	16
Level 4:				
-Absconder or Warrant	4	184		
-Kiosk, mail, phone, etc.	4	190		
-Transfer Cases	1	142		
Sub-Totals	87		18	

Caseload Models

- 145 Total Case Bearing and Investigative Staff
- 5 Family Court Supervision
- 87 Criminal Court Supervision
- 4 Family Court Investigations
- 24 Criminal Court Investigations
- 25 Family Court Investigation and Supervision

Supervision Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25	5		
26-50		35	
51-75		16	
76-100		13	
101-125		13	
126-150		1	
151 +		9	
Total	5	87	

Department: Westchester, continued

Investigation Only Caseloads

	Family Court Only	Criminal Court Only	Mixed Criminal and Family Court
0-25			
26-50	4	4	
51-75			
76-100		20	
101-125			
126-150			
151 +			
Total	4	24	

Family Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-5	25						
26-50							
51-75							
76-100							
101-125							
126-150							
151+							
Total	25						

Department: Wyoming

Caseload Types

Total Case-Bearing	5.15			
Type of Supervision	Criminal Court		Family Court	
	FTE	Caseload	FTE	Caseload
Intake			0.75	45
General Supervision	2.35	87	0.85	37
ISP/JISP (DPCA or local funds)	0.1	6		
Probation Eligible Diversion	0.75	59		
Specialized Officers				
-Sex Offender	0.25	16		
Electronic Monitoring/GPS	0.1	6		
Sub-Totals	3.55		1.6	

Caseload Models

- 5.5 Total Case Bearing and Investigative Staff
 - 1 Family Court Investigation and Supervision
 - 1 Criminal Court Investigation and Supervision
- 3.5 Both Family and Criminal Court Investigation and Supervision

Family Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-5							
26-50	1						
51-75							
76-100							
101-125							
126-150							
151+							
Total	1						

Criminal Court Investigation and Supervision Only

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-25							
26-50							
51-75	1						
76-100							
101-125							
126-150							
151+							
Total	1						

Department: Wyoming, continued

Family Court and Criminal Court Investigation and Supervision

Investigations Completed

	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-25							
26-50							
51-75	1	1					
76-100	1						
101-125							
126-150							
151+							
Total	2	1					

Department: Yates

Caseload Types

Total Case-Bearing 2.75

Type of Supervision	Criminal Court		Family Court	
	FTE	Caseload	FTE	Caseload
Pre-Trial/Diversion Supervision	0.03	8	0.05	5
Interim or Pre-Dispositional	0.02	2		
General Supervision	1.9	130	0.7	20
Electronic Monitoring/GPS	0.05	2		
Sub-Totals	2		0.75	

Caseload Models

- 5 Total Case Bearing and Investigative Staff
- 5 Both Family and Criminal Court Investigation and Supervision

Family Court and Criminal Court Investigation and Supervision

	Investigations Completed						
	0-5	6-10	11-15	16-20	21-25	26-30	31+
0-25							
26-50							
51-75							
76-100							
101-125							
126-150							
151+							5
Total							5