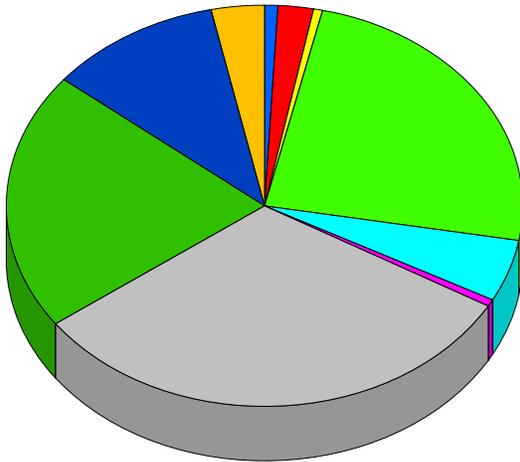


Funding Summary for Dutchess County

OPDF Database Information as of: 1/12/2016

Contract Funding Totals



Aid to Defense	\$25,650	0.8%
Aid to Prosecution	\$68,100	2.2%
Byrne JAG	\$17,500	0.6%
DCJS ATI	\$750,000	24.1%
Legislative Initiatives	\$162,000	5.2%
Livescan Equipment Program	\$10,000	0.3%
OPCA ATI Classification	\$991,255	31.9%
OPCA Probation Violation Residential Centers/Residential Stabilization Centers	\$644,840	20.7%
Project GIVE	\$341,211	11.0%
Reentry Task Forces and Enhanced Services	\$100,000	3.2%
Total:	\$3,110,556	100.0%

Type of Funding: Aid to Defense

Dutchess County	\$25,650	Aid to Defense	Active
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Subtotal for Aid to Defense

\$25,650

Type of Funding: Aid to Prosecution

Dutchess County	\$68,100	Aid to Prosecution	Active
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Subtotal for Aid to Prosecution

\$68,100

Type of Funding: Byrne JAG

Poughkeepsie, City of	\$17,500	Law Enforcement	Active
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Subtotal for Byrne JAG

\$17,500

Type of Funding: DCJS ATI

Project MORE, Inc.	\$750,000	Dutchess County Womens Reporting Center	Active
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<u>Subtotal for DCJS ATI</u>			<u>\$750,000</u>
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Type of Funding: Legislative Initiatives

Fishkill, Town of	\$20,000	Anti-Crime Initiative	Pending
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Family Services, Inc.	\$75,000	Domestic Violence (DART) Program	Pending
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Family Services, Inc.	\$67,000	Center for Victim Safety and Support	Pending
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<u>Subtotal for Legislative Initiatives</u>			<u>\$162,000</u>
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Type of Funding: Livescan Equipment Program

Beacon, City of	\$10,000	Livescan Equipment Purchase	Active
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<u>Subtotal for Livescan Equipment Program</u>			<u>\$10,000</u>
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Type of Funding: OPCA ATI Classification

Dutchess County	\$724,757	Dutchess County Intensive Treatment Alternatives Program	Active
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Dutchess County	\$266,498	Dutchess County Pretrial Services	Active
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<u>Subtotal for OPCA ATI Classification</u>			<u>\$991,255</u>
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Type of Funding: OPCA Probation Violation Residential Centers/Residential Stabilization Centers

Project MORE, Inc.	\$644,840	Project MORE, Inc. PVRC	Active
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<u>Subtotal for OPCA Probation Violation Residential Centers/Residen</u>			<u>\$644,840</u>
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Type of Funding: Project GIVE

Dutchess County	\$30,000	Project GIVE	Active
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Poughkeepsie, City of	\$164,805	Project GIVE	Active
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Dutchess County	\$136,406	Project GIVE	Active
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Dutchess County	\$10,000	Project GIVE	Active
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<u>Subtotal for Project GIVE</u>			<u>\$341,211</u>
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Type of Funding: Reentry Task Forces and Enhanced Services

Dutchess County	\$100,000	Dutchess County Collaborative Re-entry Project	Active
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<u>Subtotal for Reentry Task Forces and Enhanced Services</u>	<u>\$100,000</u>
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Total for Dutchess	\$3,110,556
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